

GOBIERNO AUTONOMO DESCENTRALIZADO PROVINCIAL DE PASTAZA

| Código | Partida | Asignación | Reformas | Codificado | Comp Período | Comp | Devengado | Devengado | Pago Período | Pago |
|-------------------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | 1 FUNCION EJECUTIVA LEGIS Y GOB SECCIONALES | 6,102,655.29 | 154,784.08 | 6,257,439.37 | 35,037.51 | 2,642,628.75 | 74,103.57 | 2,391,328.86 | 74,493.09 | 2,377,223.91 |
| | 1 ADMINISTRACION GENERAL Y FINANCIERA | 6,102,655.29 | 154,784.08 | 6,257,439.37 | 35,037.51 | 2,642,628.75 | 74,103.57 | 2,391,328.86 | 74,493.09 | 2,377,223.91 |
| | A100 SERVICIOS ADMINISTRATIVOS TECNOLOGIA DE LA INFORMACION Y COMUNICACION | 626,821.41 | 101,684.08 | 728,505.49 | 26,556.70 | 299,886.41 | 30,495.63 | 258,364.74 | 28,280.76 | 250,548.55 |
| | 114 SERVICIOS ADMINISTRATIVOS TECNOLOGIA DE LA INFORMACION Y COMUNICACION | 626,821.41 | - | 626,821.41 | 26,556.70 | 198,202.33 | 30,495.63 | 156,680.66 | 27,729.17 | 148,864.47 |
| 5,301.00 | SERVICIOS BASICOS | 106,960.00 | - | 106,960.00 | 2,800.63 | 37,358.54 | 8,178.78 | 37,333.51 | 7,967.22 | 37,040.98 |
| 01.01.A100.114.530101.000.000 | AGUA POTABLE | 7,840.00 | - | 7,840.00 | 417.69 | 2,209.16 | 417.69 | 2,209.16 | 417.69 | 2,209.16 |
| 01.01.A100.114.530104.000.000 | ENERGIA ELECTRICA | 28,000.00 | - | 28,000.00 | - | 10,293.53 | 2,150.31 | 10,268.50 | 2,231.28 | 10,268.50 |
| 01.01.A100.114.530105.000.000 | TELECOMUNICACIONES | 70,560.00 | - | 70,560.00 | 2,382.94 | 24,807.57 | 5,610.78 | 24,807.57 | 5,318.25 | 24,515.04 |
| 01.01.A100.114.530106.000.000 | SERVICIO DE CORREO | 560.00 | - | 560.00 | - | 48.28 | - | 48.28 | - | 48.28 |
| 5,302.00 | SERVICIOS GENERALES | 6,664.00 | 5,000.00 | 11,664.00 | - | 2,062.68 | - | 2,062.68 | - | 2,062.68 |
| 01.01.A100.114.530202.000.000 | FLETES Y MANIOBRAS | 224.00 | 8,000.00 | 8,224.00 | - | 2,040.00 | - | 2,040.00 | - | 2,040.00 |
| 01.01.A100.114.530204.000.000 | IMPRESION, REPRODUCCION Y PUBLICACION | 840.00 | - | 840.00 | - | 22.68 | - | 22.68 | - | 22.68 |
| 01.01.A100.114.530248.000.000 | EVENTOS OFICIALES | 5,600.00 | -3,000.00 | 2,600.00 | - | - | - | - | - | - |
| 5,303.00 | TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTENCIAS | 16,800.00 | - | 16,800.00 | 3,160.00 | 8,598.13 | 3,160.00 | 8,598.13 | 2,908.21 | 8,346.34 |
| 01.01.A100.114.530301.000.000 | PASAJES AL INTERIOR | 11,200.00 | - | 11,200.00 | 3,000.00 | 6,749.13 | 3,000.00 | 6,749.13 | 2,748.21 | 6,497.34 |
| 01.01.A100.114.530303.000.000 | VIATICOS Y SUBSISTENCIAS EN EL INTERIOR | 5,600.00 | - | 5,600.00 | 160.00 | 1,849.00 | 160.00 | 1,849.00 | 160.00 | 1,849.00 |
| 5,304.00 | INSTALACION, MANTENIMIENTO Y REPARACION | 36,792.00 | -6,250.00 | 30,542.00 | 2,885.12 | 9,677.20 | 2,885.12 | 5,877.20 | 2,747.30 | 5,739.38 |
| 01.01.A100.114.530402.000.000 | EDIFICIOS, LOCALES Y RESIDENCIAS | 17,360.00 | -5,000.00 | 12,360.00 | - | 3,800.00 | - | - | - | - |
| 01.01.A100.114.530403.000.000 | MOBILIARIOS | 1,120.00 | - | 1,120.00 | - | - | - | - | - | - |
| 01.01.A100.114.530404.000.000 | MAQUINARIAS Y EQUIPOS | 18,312.00 | -1,250.00 | 17,062.00 | 2,885.12 | 5,877.20 | 2,885.12 | 5,877.20 | 2,747.30 | 5,739.38 |
| 5,305.00 | ARRENDAMIENTOS DE BIENES | 52,000.00 | - | 52,000.00 | - | 51,072.00 | 4,256.00 | 21,280.00 | 4,256.00 | 20,520.00 |
| 01.01.A100.114.530502.000.000 | EDIFICIOS, LOCALES, RESIDENCIAS, PARQUEA, CASILLEROS JUDICIALES BANCA | 52,000.00 | - | 52,000.00 | - | 51,072.00 | 4,256.00 | 21,280.00 | 4,256.00 | 20,520.00 |
| 5,307.00 | GASTOS EN INFORMÁTICA | 72,280.00 | -12,972.07 | 59,307.93 | 1,193.81 | 8,803.54 | 1,025.92 | 8,635.65 | 1,635.61 | 8,540.39 |
| 01.01.A100.114.530701.000.000 | DESARROLLO DE SISTEMAS INFORMATICOS | 17,920.00 | - | 17,920.00 | - | - | - | - | - | - |
| 01.01.A100.114.530702.000.000 | ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETES INFORMATICOS | 22,400.00 | - | 22,400.00 | 167.89 | 7,027.22 | - | 6,859.33 | 636.94 | 6,859.33 |
| 01.01.A100.114.530704.000.000 | MANTENIMIENTO DE SISTEMAS INFORMATICOS | 31,960.00 | -12,972.07 | 18,987.93 | 1,025.92 | 1,776.32 | 1,025.92 | 1,776.32 | 998.67 | 1,681.06 |
| 5,308.00 | BIENES DE USO Y CONSUMO CORRIENTE | 52,525.40 | 10,651.07 | 63,176.47 | 3,926.03 | 12,614.10 | 1,850.03 | 8,578.10 | 1,915.19 | 8,329.92 |
| 01.01.A100.114.530804.000.000 | MATERIALES DE OFICINA | 29,960.00 | 10,651.07 | 40,611.07 | 99.96 | 6,481.09 | 99.96 | 6,481.09 | - | 6,381.13 |
| 01.01.A100.114.530805.000.000 | MATERIALES DE ASEO | 11,760.00 | - | 11,760.00 | 2,542.55 | 2,542.55 | 466.55 | 466.55 | 379.65 | 379.65 |
| 01.01.A100.114.530807.000.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODUCCION Y PUBLICACIONES | 4,480.00 | - | 4,480.00 | 1,008.00 | 2,968.00 | 1,008.00 | 1,008.00 | 959.85 | 959.85 |
| 01.01.A100.114.530811.000.000 | MATERIALES DE CONSTRUCCION, ELECTRICOS, PLOMERIA Y CARPINTERIA | 5,825.40 | - | 5,825.40 | 275.52 | 622.46 | 275.52 | 622.46 | 575.69 | 609.29 |
| 01.01.A100.114.530813.000.000 | REPUESTOS Y ACCESORIOS | 500.00 | - | 500.00 | - | - | - | - | - | - |
| 5,314.00 | BIENES MUEBLES NO DEPRECIABLES | 15,280.00 | 3,571.00 | 18,851.00 | 908.28 | 2,445.77 | 906.91 | 2,444.40 | 22.39 | 1,559.88 |
| 01.01.A100.114.531403.000.000 | MOBILIARIO | 1,120.00 | - | 1,120.00 | 868.65 | 868.65 | 867.28 | 867.28 | 22.39 | 22.39 |
| 01.01.A100.114.531404.000.000 | MAQUINARIAS Y EQUIPOS | 3,920.00 | -500.00 | 3,420.00 | - | 16.80 | - | 16.80 | - | 16.80 |
| 01.01.A100.114.531406.000.000 | HERRAMIENTAS | 560.00 | 500.00 | 1,060.00 | - | - | - | - | - | - |
| 01.01.A100.114.531407.000.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 5,200.00 | 3,571.00 | 8,771.00 | 39.63 | 1,560.32 | 39.63 | 1,560.32 | - | 1,520.69 |
| 01.01.A100.114.531411.000.000 | PARTES Y REPUESTOS | 4,480.00 | - | 4,480.00 | - | - | - | - | - | - |
| 5,701.00 | IMPUESTOS, TASAS Y CONTRIBUCIONES | 35,000.00 | - | 35,000.00 | 47.03 | 14,553.30 | 211.45 | 14,468.30 | 211.45 | 14,468.30 |
| 01.01.A100.114.570102.000.000 | TASAS GENERALES | 35,000.00 | - | 35,000.00 | 47.03 | 14,553.30 | 211.45 | 14,468.30 | 211.45 | 14,468.30 |
| 5,702.00 | SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS | 185,600.00 | - | 185,600.00 | - | 29,054.87 | - | 29,054.87 | 3,190.47 | 29,054.87 |
| 01.01.A100.114.570201.000.000 | SEGUROS | 184,800.00 | - | 184,800.00 | - | 29,014.72 | - | 29,014.72 | 3,190.47 | 29,014.72 |
| 01.01.A100.114.570203.000.000 | COMISIONES BANCARIAS | 300.00 | - | 300.00 | - | 40.15 | - | 40.15 | - | 40.15 |
| 01.01.A100.114.570206.000.000 | COSTAS JUDICIALES | 500.00 | - | 500.00 | - | - | - | - | - | - |
| 8,401.00 | BIENES MUEBLES | 46,920.01 | - | 46,920.01 | 11,635.80 | 21,962.20 | 8,021.42 | 18,347.82 | 2,875.33 | 13,201.73 |
| 01.01.A100.114.840103.000.000 | MOBILIARIOS | 3,360.00 | -1,200.00 | 2,160.00 | 1,129.10 | 1,129.10 | - | - | - | - |
| 01.01.A100.114.840104.000.000 | MAQUINARIAS Y EQUIPOS | 16,240.00 | 2,794.96 | 19,034.96 | 7,332.49 | 14,539.69 | 7,332.49 | 14,539.69 | 2,248.82 | 9,456.02 |
| 01.01.A100.114.840107.000.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 18,360.00 | 5,755.04 | 24,115.04 | 3,174.21 | 6,293.41 | 688.93 | 3,808.13 | 626.51 | 3,745.71 |
| 01.01.A100.114.840111.000.000 | PARTES Y REPUESTOS | 8,960.01 | -7,350.00 | 1,610.01 | - | - | - | - | - | - |
| 5,306.00 | 115 CONVENIO CON EMBAJADA DEL JAPON | - | 101,684.08 | 101,684.08 | - | 101,684.08 | - | 101,684.08 | 551.59 | 101,684.08 |
| 01.01.A100.115.530606.000.000 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | - | 2,808.08 | 2,808.08 | - | 2,808.08 | - | 2,808.08 | 551.59 | 2,808.08 |
| 8,401.00 | HONORARIOS POR CONTRATOS CIVILES DE SERVICIOS | - | 2,808.08 | 2,808.08 | - | 2,808.08 | - | 2,808.08 | 551.59 | 2,808.08 |
| 01.01.A100.115.840104.000.000 | BIENES MUEBLES | - | 98,876.00 | 98,876.00 | - | 98,876.00 | - | 98,876.00 | - | 98,876.00 |
| MAQUINARIAS Y EQUIPOS | - | 98,876.00 | 98,876.00 | 98,876.00 | - | 98,876.00 | - | 98,876.00 | - | 98,876.00 |
| A101 ADMINISTRATIVO | 5,475,833.88 | - | 5,475,833.88 | 8,480.81 | 2,342,742.34 | 43,607.94 | 2,132,964.12 | 46,212.33 | 2,126,675.36 | |
| 115 COMUNICACION | 366,159.32 | - | 366,159.32 | 22,429.32 | 256,546.95 | 23,939.61 | 56,344.68 | 26,776.16 | 53,196.99 | |
| 5,105.00 | REMUNERACIONES TEMPORALES | 5,000.00 | - | 5,000.00 | - | 903.41 | - | 903.41 | - | 903.41 |
| 01.01.A101.115.510509.000.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 5,000.00 | - | 5,000.00 | - | 903.41 | - | 903.41 | - | 903.41 |
| 5,302.00 | SERVICIOS GENERALES | 255,000.00 | - | 255,000.00 | 19,600.00 | 243,689.80 | 22,002.03 | 44,379.27 | 21,680.76 | 42,391.78 |

GOBIERNO AUTONOMO DESCENTRALIZADO PROVINCIAL DE PASTAZA

| | | | | | | | | | | |
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| 01.01.A101.115.530205.000.000 | ESPECTACULOS CULTURALES Y SOCIALES | 5,000.00 | - | 5,000.00 | - | 3,360.00 | - | 3,360.00 | - | 3,360.00 |
| 01.01.A101.115.530207.000.000 | DIFUSION, INFORMACION Y PUBLICIDAD | 250,000.00 | - | 250,000.00 | 19,600.00 | 240,329.80 | 22,002.03 | 41,019.27 | 21,680.76 | 39,031.78 |
| 5,303.00 | TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTENCIAS | 1,500.00 | - | 1,500.00 | - | - | - | - | - | - |
| 01.01.A101.115.530301.000.000 | PASAJES AL INTERIOR | 500.00 | - | 500.00 | - | - | - | - | - | - |
| 01.01.A101.115.530303.000.000 | VIATICOS Y SUBSISTENCIAS EN EL INTERIOR | 1,000.00 | - | 1,000.00 | - | - | - | - | - | - |
| 5,306.00 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 2,000.00 | - | 2,000.00 | - | 500.00 | - | 500.00 | - | 500.00 |
| 01.01.A101.115.530601.000.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECIALIZADA | 500.00 | - | 500.00 | - | 500.00 | - | 500.00 | - | 500.00 |
| 01.01.A101.115.530612.000.000 | CAPACITACION A SERVIDORES PUBLICOS | 1,500.00 | - | 1,500.00 | - | - | - | - | - | - |
| 5,308.00 | BIENES DE USO Y CONSUMO CORRIENTE | 43,000.00 | - | 43,000.00 | 500.00 | 500.00 | 500.00 | 500.00 | - | - |
| 01.01.A101.115.530802.000.000 | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 1,000.00 | - | 1,000.00 | - | - | - | - | - | - |
| 01.01.A101.115.530804.000.000 | MATERIALES DE OFICINA | 10,000.00 | - | 10,000.00 | - | - | - | - | - | - |
| 01.01.A101.115.530805.000.000 | MATERIALES DE ASEO | 2,000.00 | - | 2,000.00 | 500.00 | 500.00 | 500.00 | 500.00 | - | - |
| 01.01.A101.115.530807.000.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODUCCION Y PUBLICACIONES | 30,000.00 | - | 30,000.00 | - | - | - | - | - | - |
| 5,314.00 | BIENES MUEBLES NO DEPRECIABLES | 5,000.00 | - | 5,000.00 | 10.64 | 815.19 | 10.64 | 815.19 | 814.91 | 814.91 |
| 01.01.A101.115.531404.000.000 | MAQUINARIAS Y EQUIPOS | 5,000.00 | - | 5,000.00 | 10.64 | 815.19 | 10.64 | 815.19 | 814.91 | 814.91 |
| 8,401.00 | BIENES MUEBLES | 54,659.32 | - | 54,659.32 | 2,318.68 | 10,138.55 | 1,426.94 | 9,246.81 | 4,280.49 | 8,586.89 |
| 01.01.A101.115.840103.000.000 | MOBILIARIOS | 3,500.00 | 4,000.00 | 7,500.00 | 1,764.28 | 1,764.28 | 1,426.94 | 1,426.94 | 767.02 | 767.02 |
| 01.01.A101.115.840104.000.000 | MAQUINARIAS Y EQUIPOS | 15,000.00 | 9,445.60 | 24,445.60 | - | 7,679.87 | - | 7,679.87 | 3,513.47 | 7,679.87 |
| 01.01.A101.115.840105.000.000 | VEHICULOS | 35,000.00 | -29,000.00 | 6,000.00 | - | - | - | - | - | - |
| 01.01.A101.115.840107.000.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 1,159.32 | 15,554.40 | 16,713.72 | 554.40 | 694.40 | - | 140.00 | - | 140.00 |
| 5,101.00 | 116 TALENTO HUMANO,SEGURIDAD Y SALUD OCUPACIONAL | 2,672,129.26 | - | 2,672,129.26 | -19,070.40 | 922,475.08 | 15,680.00 | 916,849.46 | 17,732.17 | 916,328.06 |
| 01.01.A101.116.510105.000.000 | REMUNERACIONES BASICAS | 1,311,394.44 | - | 1,311,394.44 | - | 495,375.89 | - | 494,299.26 | 964.29 | 495,198.86 |
| 01.01.A101.116.510106.000.000 | REMUNERACIONES UNIFICADAS | 1,130,415.36 | - | 1,130,415.36 | - | 342,806.09 | - | 342,806.09 | 964.29 | 343,705.69 |
| 01.01.A101.116.510106.000.000 | SALARIOS UNIFICADOS | 180,979.08 | - | 180,979.08 | - | 152,569.80 | - | 151,493.17 | - | 151,493.17 |
| 5,102.00 | REMUNERACIONES COMPLEMENTARIAS | 202,772.62 | - | 202,772.62 | - | 25,967.31 | - | 25,967.31 | - | 25,967.31 |
| 01.01.A101.116.510203.000.000 | DECIMOTERCER SUELDO | 144,966.62 | - | 144,966.62 | - | 11,796.92 | - | 11,796.92 | - | 11,796.92 |
| 01.01.A101.116.510204.000.000 | DECIMOCUARTO SUELDO | 57,806.00 | - | 57,806.00 | - | 14,170.39 | - | 14,170.39 | - | 14,170.39 |
| 5,103.00 | REMUNERACIONES COMPENSATORIAS | 22,176.00 | - | 22,176.00 | - | 9,363.00 | - | 9,363.00 | - | 9,363.00 |
| 01.01.A101.116.510304.000.000 | COMPENSACION POR TRANSPORTE | 2,772.00 | - | 2,772.00 | - | 1,169.50 | - | 1,169.50 | - | 1,169.50 |
| 01.01.A101.116.510306.000.000 | ALIMENTACION | 19,404.00 | - | 19,404.00 | - | 8,193.50 | - | 8,193.50 | - | 8,193.50 |
| 5,104.00 | SUBSIDIOS | 166,050.32 | - | 166,050.32 | - | 61,807.26 | - | 61,807.26 | - | 61,807.26 |
| 01.01.A101.116.510401.000.000 | POR CARGAS FAMILIARES | 528.00 | - | 528.00 | - | 280.00 | - | 280.00 | - | 280.00 |
| 01.01.A101.116.510408.000.000 | SUBSIDIO DE ANTIGUEDAD | 1,522.32 | - | 1,522.32 | - | 743.48 | - | 743.48 | - | 743.48 |
| 01.01.A101.116.510409.000.000 | BENEFICIOS SOCIALES | 164,000.00 | - | 164,000.00 | - | 60,783.78 | - | 60,783.78 | - | 60,783.78 |
| 5,105.00 | REMUNERACIONES TEMPORALES | 428,205.00 | - | 428,205.00 | - | 141,365.17 | - | 141,365.17 | 0.08 | 141,365.17 |
| 01.01.A101.116.510510.000.000 | SERVICIOS PERSONALES POR CONTRATO | 428,205.00 | - | 428,205.00 | - | 141,365.17 | - | 141,365.17 | 0.08 | 141,365.17 |
| 5,106.00 | APORTES PATRONALES A LA SEGURIDAD SOCIAL | 349,479.86 | - | 349,479.86 | - | 124,192.70 | - | 124,192.70 | - | 124,192.70 |
| 01.01.A101.116.510601.000.000 | APORTE PATRONAL | 204,564.23 | - | 204,564.23 | - | 67,454.06 | - | 67,454.06 | - | 67,454.06 |
| 01.01.A101.116.510602.000.000 | FONDO DE RESERVA | 144,915.63 | - | 144,915.63 | - | 56,738.64 | - | 56,738.64 | - | 56,738.64 |
| 5,107.00 | INDEMNIZACIONES | 55,683.75 | - | 55,683.75 | - | 24,219.75 | - | 24,219.75 | - | 24,219.75 |
| 01.01.A101.116.510702.000.000 | SUPRESION DE PUESTO | 10,000.00 | - | 10,000.00 | - | - | - | - | - | - |
| 01.01.A101.116.510706.000.000 | BENEFICIO POR JUBILACION | 10,000.00 | - | 10,000.00 | - | - | - | - | - | - |
| 01.01.A101.116.510707.000.000 | COMPENSACION POR VACACIONES NO GOZADAS POR CESASION DE FUNCIONES | 35,683.75 | - | 35,683.75 | - | 24,219.75 | - | 24,219.75 | - | 24,219.75 |
| 5,302.00 | SERVICIOS GENERALES | 11,989.38 | -6,000.00 | 5,989.38 | - | - | - | - | - | - |
| 01.01.A101.116.530203.000.000 | ALMACENAMIENTO, EMBALAJE Y ENVASE | 3,029.38 | - | 3,029.38 | - | - | - | - | - | - |
| 01.01.A101.116.530226.000.000 | SERVICIOS MEDICOS HOSPITALARIOS Y COMPLEMENTARIOS | 8,960.00 | -6,000.00 | 2,960.00 | - | - | - | - | - | - |
| 5,306.00 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 68,000.00 | -1,552.41 | 66,447.59 | -20,070.40 | 37,224.00 | 15,680.00 | 35,635.01 | 16,767.80 | 34,214.01 |
| 01.01.A101.116.530601.000.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECIALIZADA | 25,000.00 | - | 25,000.00 | - | 24,680.00 | 15,680.00 | 24,680.00 | 14,259.00 | 23,259.00 |
| 01.01.A101.116.530606.000.000 | HONORARIOS POR CONTRATOS CIVILES DE SERVICIOS | 35,000.00 | -1,552.41 | 33,447.59 | -20,070.40 | 12,544.00 | - | 10,955.01 | 2,508.80 | 10,955.01 |
| 01.01.A101.116.530612.000.000 | CAPACITACION A SERVIDORES PUBLICOS | 8,000.00 | - | 8,000.00 | - | - | - | - | - | - |
| 5,308.00 | BIENES DE USO Y CONSUMO CORRIENTE | 45,140.83 | 7,552.41 | 52,693.24 | - | 1,960.00 | - | - | - | - |
| 01.01.A101.116.530802.000.000 | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 20,823.04 | - | 20,823.04 | - | - | - | - | - | - |
| 01.01.A101.116.530804.000.000 | MATERIALES DE OFICINA | 4,565.27 | - | 4,565.27 | - | - | - | - | - | - |
| 01.01.A101.116.530805.000.000 | MATERIALES DE ASEO | 865.54 | - | 865.54 | - | - | - | - | - | - |
| 01.01.A101.116.530807.000.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODUCCION Y PUBLICACIONES | 7,112.50 | - | 7,112.50 | - | 1,960.00 | - | - | - | - |
| 01.01.A101.116.530809.000.000 | MEDICINAS Y PRODUCTOS FARMACEUTICOS | 10,051.70 | 7,552.41 | 17,604.11 | - | - | - | - | - | - |
| 01.01.A101.116.530811.000.000 | MATERIALES DE CONSTRUCCION, ELECTRICOS, PLOMERIA Y CARPINTERIA | 1,722.78 | - | 1,722.78 | - | - | - | - | - | - |
| 5,314.00 | BIENES MUEBLES NO DEPRECIABLES | 4,384.31 | - | 4,384.31 | - | - | - | - | - | - |
| 01.01.A101.116.531404.000.000 | MAQUINARIAS Y EQUIPOS | 2,000.00 | - | 2,000.00 | - | - | - | - | - | - |
| 01.01.A101.116.531406.000.000 | HERRAMIENTAS | 500.00 | - | 500.00 | - | - | - | - | - | - |

GOBIERNO AUTONOMO DESCENTRALIZADO PROVINCIAL DE PASTAZA

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|-------------------------------|---|--------------|-----------|--------------|----------|--------------|----------|--------------|----------|--------------|---|---|
| 01.01.A101.116.531407.000.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 500.00 | - | 500.00 | - | - | - | - | - | - | - | - |
| 01.01.A101.116.531411.000.000 | PARTES Y REPUESTOS | 1,384.31 | - | 1,384.31 | - | - | - | - | - | - | - | - |
| 8,401.00 | BIENES MUEBLES | 6,852.75 | - | 6,852.75 | 1,000.00 | 1,000.00 | - | - | - | - | - | - |
| 01.01.A101.116.840103.000.000 | MOBILIARIOS | 1,000.00 | - | 1,000.00 | 1,000.00 | 1,000.00 | - | - | - | - | - | - |
| 01.01.A101.116.840104.000.000 | MAQUINARIAS Y EQUIPOS | 2,608.57 | - | 2,608.57 | - | - | - | - | - | - | - | - |
| 01.01.A101.116.840107.000.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 2,744.18 | - | 2,744.18 | - | - | - | - | - | - | - | - |
| 01.01.A101.116.840111.000.000 | PARTES Y REPUESTOS | 500.00 | - | 500.00 | - | - | - | - | - | - | - | - |
| 117 PROCURADURIA SINDICA | | 30,513.08 | - | 30,513.08 | 896.73 | 1,031.13 | 342.33 | 476.73 | 26.40 | 134.40 | - | - |
| 5,302.00 | SERVICIOS GENERALES | 3,000.00 | - | 3,000.00 | - | - | - | - | - | - | - | - |
| 01.01.A101.117.530204.000.000 | IMPRESION, REPRODUCCION Y PUBLICACION | 3,000.00 | - | 3,000.00 | - | - | - | - | - | - | - | - |
| 5,306.00 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 21,013.08 | - | 21,013.08 | - | - | - | - | - | - | - | - |
| 01.01.A101.117.530606.000.000 | HONORARIOS POR CONTRATOS CIVILES DE SERVICIOS | 18,013.08 | - | 18,013.08 | - | - | - | - | - | - | - | - |
| 01.01.A101.117.530612.000.000 | CAPACITACION A SERVIDORES PUBLICOS | 3,000.00 | - | 3,000.00 | - | - | - | - | - | - | - | - |
| 5,308.00 | BIENES DE USO Y CONSUMO CORRIENTE | 1,500.00 | - | 1,500.00 | 342.33 | 342.33 | 342.33 | 342.33 | - | - | - | - |
| 01.01.A101.117.530804.000.000 | MATERIALES DE OFICINA | 500.00 | - | 500.00 | - | - | - | - | - | - | - | - |
| 01.01.A101.117.530805.000.000 | MATERIALES DE ASEO | 500.00 | - | 500.00 | 342.33 | 342.33 | 342.33 | 342.33 | - | - | - | - |
| 01.01.A101.117.530807.000.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODUCCION Y PUBLICACIONES | 500.00 | - | 500.00 | - | - | - | - | - | - | - | - |
| 5,702.00 | SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS | 2,000.00 | - | 2,000.00 | - | 134.40 | - | 134.40 | 26.40 | 134.40 | - | - |
| 01.01.A101.117.570206.000.000 | COSTAS JUDICIALES | 2,000.00 | - | 2,000.00 | - | 134.40 | - | 134.40 | 26.40 | 134.40 | - | - |
| 8,401.00 | BIENES MUEBLES | 3,000.00 | - | 3,000.00 | 554.40 | 554.40 | - | - | - | - | - | - |
| 01.01.A101.117.840107.000.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 3,000.00 | - | 3,000.00 | 554.40 | 554.40 | - | - | - | - | - | - |
| 118 FINANCIERO | | 2,376,518.94 | - | 2,376,518.94 | 892.76 | 1,153,802.78 | 313.60 | 1,150,406.85 | 11.40 | 1,150,093.25 | - | - |
| 5,302.00 | SERVICIOS GENERALES | 5,000.00 | - | 5,000.00 | - | - | - | - | - | - | - | - |
| 01.01.A101.118.530204.000.000 | IMPRESION, REPRODUCCION Y PUBLICACION | 5,000.00 | - | 5,000.00 | - | - | - | - | - | - | - | - |
| 5,303.00 | TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTENCIAS | 8,960.00 | -1,500.00 | 7,460.00 | - | - | - | - | - | - | - | - |
| 01.01.A101.118.530301.000.000 | PASAJES AL INTERIOR | 3,360.00 | - | 3,360.00 | - | - | - | - | - | - | - | - |
| 01.01.A101.118.530303.000.000 | VIATICOS Y SUBSISTENCIAS EN EL INTERIOR | 5,600.00 | -1,500.00 | 4,100.00 | - | - | - | - | - | - | - | - |
| 5,306.00 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 4,000.00 | - | 4,000.00 | - | - | - | - | - | - | - | - |
| 01.01.A101.118.530612.000.000 | CAPACITACION A SERVIDORES PUBLICOS | 4,000.00 | - | 4,000.00 | - | - | - | - | - | - | - | - |
| 5,307.00 | GASTOS EN INFORMATICA | 5,000.00 | -1,000.00 | 4,000.00 | - | - | - | - | - | - | - | - |
| 01.01.A101.118.530702.000.000 | ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETES INFORMATICOS | 5,000.00 | -1,000.00 | 4,000.00 | - | - | - | - | - | - | - | - |
| 5,308.00 | BIENES DE USO Y CONSUMO CORRIENTE | 14,557.05 | - | 14,557.05 | 326.96 | 326.96 | 313.60 | 313.60 | - | - | - | - |
| 01.01.A101.118.530804.000.000 | MATERIALES DE OFICINA | 6,557.05 | -1,078.00 | 5,479.05 | - | - | - | - | - | - | - | - |
| 01.01.A101.118.530805.000.000 | MATERIALES DE ASEO | 3,000.00 | -1,000.00 | 2,000.00 | 13.36 | 13.36 | - | - | - | - | - | - |
| 01.01.A101.118.530807.000.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODUCCION Y PUBLICACIONES | 5,000.00 | 4,578.00 | 9,578.00 | 313.60 | 313.60 | 313.60 | 313.60 | - | - | - | - |
| 5,602.00 | INTERESES DE LA DEUDA PUBLICA INTERNA | 1,190,375.55 | - | 1,190,375.55 | - | 459,399.30 | - | 456,594.53 | - | 456,594.53 | - | - |
| 01.01.A101.118.560201.000.000 | SECTOR PRIVADO FINANCIERO | 912,931.45 | - | 912,931.45 | - | 445,166.96 | - | 445,166.96 | - | 445,166.96 | - | - |
| 01.01.A101.118.560204.000.000 | SECTOR PRIVADO NO FINANCIERO | 277,444.10 | - | 277,444.10 | - | 14,232.34 | - | 11,427.57 | - | 11,427.57 | - | - |
| 5,702.00 | SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS | 5,000.00 | - | 5,000.00 | 11.40 | 3,613.70 | - | 3,590.30 | 11.40 | 3,590.30 | - | - |
| 01.01.A101.118.570203.000.000 | COMISIONES BANCARIAS | 5,000.00 | - | 5,000.00 | 11.40 | 3,613.70 | - | 3,590.30 | 11.40 | 3,590.30 | - | - |
| 5,801.00 | TRANSFERENCIAS CORRIENTES AL SECTOR PUBLICO | 312,038.06 | - | 312,038.06 | - | 141,058.03 | - | 141,058.03 | - | 141,058.03 | - | - |
| 01.01.A101.118.580101.000.000 | GOBIERNO CENTRAL | 150,000.00 | - | 150,000.00 | - | - | - | - | - | - | - | - |
| 01.01.A101.118.580102.000.000 | ENTIDADES DESCENTRALIZADAS Y AUTONOMAS | 162,038.06 | - | 162,038.06 | - | 141,058.03 | - | 141,058.03 | - | 141,058.03 | - | - |
| 8,401.00 | BIENES MUEBLES | 27,920.00 | - | 27,920.00 | 554.40 | 554.40 | - | - | - | - | - | - |
| 01.01.A101.118.840103.000.000 | MOBILIARIOS | 16,200.00 | - | 16,200.00 | - | - | - | - | - | - | - | - |
| 01.01.A101.118.840107.000.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 11,720.00 | - | 11,720.00 | 554.40 | 554.40 | - | - | - | - | - | - |
| 9,602.00 | DEUDA INTERNA | 803,668.28 | - | 803,668.28 | - | 548,850.39 | - | 548,850.39 | - | 548,850.39 | - | - |
| 01.01.A101.118.960201.000.000 | AL SECTOR PUBLICO FINANCIERO | 803,668.28 | - | 803,668.28 | - | 548,850.39 | - | 548,850.39 | - | 548,850.39 | - | - |
| 119 SECRETARIA GENERAL | | 30,513.28 | - | 30,513.28 | 3,332.40 | 8,886.40 | 3,332.40 | 8,886.40 | 1,666.20 | 6,922.66 | - | - |
| 5,302.00 | SERVICIOS GENERALES | 1,120.00 | - | 1,120.00 | - | - | - | - | - | - | - | - |
| 01.01.A101.119.530204.000.000 | IMPRESION, REPRODUCCION Y PUBLICACION | 1,120.00 | - | 1,120.00 | - | - | - | - | - | - | - | - |
| 5,308.00 | BIENES DE USO Y CONSUMO CORRIENTE | 5,195.96 | - | 5,195.96 | - | - | - | - | - | - | - | - |
| 01.01.A101.119.530802.000.000 | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 465.92 | - | 465.92 | - | - | - | - | - | - | - | - |
| 01.01.A101.119.530804.000.000 | MATERIALES DE OFICINA | 1,910.34 | - | 1,910.34 | - | - | - | - | - | - | - | - |
| 01.01.A101.119.530805.000.000 | MATERIALES DE ASEO | 567.38 | - | 567.38 | - | - | - | - | - | - | - | - |
| 01.01.A101.119.530807.000.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODUCCION Y PUBLICACIONES | 2,184.00 | - | 2,184.00 | - | - | - | - | - | - | - | - |
| 01.01.A101.119.530811.000.000 | MATERIALES DE CONSTRUCCION, ELECTRICOS, PLOMERIA Y CARPINTERIA | 68.32 | - | 68.32 | - | - | - | - | - | - | - | - |
| 5,703.00 | DIETAS | 19,994.28 | - | 19,994.28 | 3,332.40 | 8,886.40 | 3,332.40 | 8,886.40 | 1,666.20 | 6,922.66 | - | - |
| 01.01.A101.119.570301.000.000 | DIETAS | 19,994.28 | - | 19,994.28 | 3,332.40 | 8,886.40 | 3,332.40 | 8,886.40 | 1,666.20 | 6,922.66 | - | - |
| 8,401.00 | BIENES MUEBLES | 4,203.04 | - | 4,203.04 | - | - | - | - | - | - | - | - |

GOBIERNO AUTONOMO DESCENTRALIZADO PROVINCIAL DE PASTAZA

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| 01.01.A101.119.840103.000.000 | MOBILIARIOS | 1,120.00 | - | 1,120.00 | - | - | - | - | - | - | - |
| 01.01.A101.119.840104.000.000 | MAQUINARIAS Y EQUIPOS | 2,483.04 | - | 2,483.04 | - | - | - | - | - | - | - |
| 01.01.A101.119.840107.000.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 600.00 | - | 600.00 | - | - | - | - | - | - | - |
| | A102 GASTOS EN PERSONAL | - | 53,100.00 | 53,100.00 | - | - | - | - | - | - | - |
| | 120 RENUNCIA VOLUNTARIA | - | 53,100.00 | 53,100.00 | - | - | - | - | - | - | - |
| 5,107.00 | INDEMNIZACIONES | - | 53,100.00 | 53,100.00 | - | - | - | - | - | - | - |
| 01.01.A102.120.510709.000.000 | POR RENUNCIA VOLUNTARIA | - | 53,100.00 | 53,100.00 | - | - | - | - | - | - | - |
| | 2 FUNCION SERVICIOS GESTION DEL TERRITORIO | 4,993,081.58 | 1,084,329.15 | 6,077,410.73 | 222,951.02 | 1,230,509.83 | 573,384.92 | 1,111,127.51 | 572,368.15 | 1,109,779.17 | |
| | 1 POLITICO INSTITUCIONAL | 2,773,934.20 | - | 2,773,934.20 | 38,022.07 | 303,395.35 | 18,598.07 | 184,013.03 | 17,581.30 | 182,664.69 | |
| | 1800 GESTION INSTITUCIONAL | 2,010,855.53 | - | 2,010,855.53 | 24,903.23 | 97,113.17 | 5,479.23 | 17,730.85 | 4,624.73 | 16,876.35 | |
| | 801 FISCALIZACION | 20,000.00 | - | 20,000.00 | 5,500.00 | 5,768.80 | 5,000.00 | 5,268.80 | 4,580.36 | 4,849.16 | |
| 7,302.00 | SERVICIOS GENERALES | 300.00 | - | 300.00 | - | - | - | - | - | - | |
| 02.01.1800.801.730204.000.000 | IMPRESION, REPRODUCCION Y PUBLICACION | 300.00 | - | 300.00 | - | - | - | - | - | - | |
| 7,303.00 | TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTENCIAS | 11,860.00 | - | 11,860.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 4,580.36 | 4,580.36 | |
| 02.01.1800.801.730301.000.000 | PASAJES AL INTERIOR | 10,000.00 | - | 10,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 4,580.36 | 4,580.36 | |
| 02.01.1800.801.730303.000.000 | VIATICOS Y SUBSISTENCIAS EN EL INTERIOR | 1,860.00 | - | 1,860.00 | - | - | - | - | - | - | |
| 7,306.00 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 1,800.00 | - | 1,800.00 | - | - | - | - | - | - | |
| 02.01.1800.801.730612.000.000 | CAPACITACION A SERVIDORES PUBLICOS | 1,800.00 | - | 1,800.00 | - | - | - | - | - | - | |
| 7,308.00 | BIENES DE USO Y CONSUMO DE INVERSION | 4,130.00 | - | 4,130.00 | 500.00 | 500.00 | - | - | - | - | |
| 02.01.1800.801.730802.000.000 | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 80.00 | - | 80.00 | - | - | - | - | - | - | |
| 02.01.1800.801.730803.000.000 | COMBUSTIBLES Y LUBRICANTES | 900.00 | - | 900.00 | - | - | - | - | - | - | |
| 02.01.1800.801.730804.000.000 | MATERIALES DE OFICINA | 2,500.00 | - | 2,500.00 | - | - | - | - | - | - | |
| 02.01.1800.801.730805.000.000 | MATERIALES DE ASEO | 500.00 | - | 500.00 | 500.00 | 500.00 | - | - | - | - | |
| 02.01.1800.801.730811.000.000 | MATERIALES DE CONSTRUCCION, ELECTRICOS, PLOMERIA Y CARPINTERIA | 150.00 | - | 150.00 | - | - | - | - | - | - | |
| 7,314.00 | BIENES MUEBLES NO DEPRECIABLES | 710.00 | - | 710.00 | - | 268.80 | - | 268.80 | - | 268.80 | |
| 02.01.1800.801.731403.000.000 | MOBILIARIO | 100.00 | - | 100.00 | - | - | - | - | - | - | |
| 02.01.1800.801.731404.000.000 | MAQUINARIAS Y EQUIPOS | 300.00 | - | 300.00 | - | 268.80 | - | 268.80 | - | 268.80 | |
| 02.01.1800.801.731406.000.000 | HERRAMIENTAS | 310.00 | - | 310.00 | - | - | - | - | - | - | |
| 8,401.00 | BIENES MUEBLES | 1,200.00 | - | 1,200.00 | - | - | - | - | - | - | |
| 02.01.1800.801.840107.000.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 1,200.00 | - | 1,200.00 | - | - | - | - | - | - | |
| | 802 PLANIFICACION | 10,640.00 | - | 10,640.00 | 979.23 | 979.23 | 479.23 | 479.23 | 44.37 | 44.37 | |
| 7,302.00 | SERVICIOS GENERALES | 5,600.00 | - | 5,600.00 | - | - | - | - | - | - | |
| 02.01.1800.802.730204.000.000 | IMPRESION, REPRODUCCION Y PUBLICACION | 5,600.00 | - | 5,600.00 | - | - | - | - | - | - | |
| 7,308.00 | BIENES DE USO Y CONSUMO DE INVERSION | 5,040.00 | - | 5,040.00 | 979.23 | 979.23 | 479.23 | 479.23 | 44.37 | 44.37 | |
| 02.01.1800.802.730804.000.000 | MATERIALES DE OFICINA | 3,360.00 | - | 3,360.00 | - | - | - | - | - | - | |
| 02.01.1800.802.730805.000.000 | MATERIALES DE ASEO | 1,680.00 | - | 1,680.00 | 979.23 | 979.23 | 479.23 | 479.23 | 44.37 | 44.37 | |
| | 803 ORDENANZA FIESTAS DE LA PROVINCIA | 170,000.00 | - | 170,000.00 | - | - | - | - | - | - | |
| 7,302.00 | SERVICIOS GENERALES | 170,000.00 | - | 170,000.00 | - | - | - | - | - | - | |
| 02.01.1800.803.730205.000.000 | ESPECTACULOS CULTURALES Y SOCIALES | 170,000.00 | - | 170,000.00 | - | - | - | - | - | - | |
| | 804 ORDENANZA AL DEPORTE ESCOLAR | 20,000.00 | - | 20,000.00 | - | - | - | - | - | - | |
| 7,802.00 | TRANSFERENCIAS DE INVERSION AL SECTOR PRIVADO INTERNO | 20,000.00 | - | 20,000.00 | - | - | - | - | - | - | |
| 02.01.1800.804.780204.000.000 | AL SECTOR PRIVADO NO FINANCIERO | 20,000.00 | - | 20,000.00 | - | - | - | - | - | - | |
| | 805 ORDENANZA AL DESARR Y FOMENTO DEL DEPORTE BARRIAL RURAL Y PARROQ | 24,000.00 | - | 24,000.00 | - | 4,333.34 | - | 4,333.34 | - | 4,333.34 | |
| 7,802.00 | TRANSFERENCIAS DE INVERSION AL SECTOR PRIVADO INTERNO | 24,000.00 | - | 24,000.00 | - | 4,333.34 | - | 4,333.34 | - | 4,333.34 | |
| 02.01.1800.805.780204.000.000 | AL SECTOR PRIVADO NO FINANCIERO | 24,000.00 | - | 24,000.00 | - | 4,333.34 | - | 4,333.34 | - | 4,333.34 | |
| | 806 ORDENANZA PARTICIPACION CIUDADANA | 56,092.33 | - | 56,092.33 | 18,424.00 | 18,424.00 | - | - | - | - | |
| 7,302.00 | SERVICIOS GENERALES | 28,492.80 | - | 28,492.80 | 18,424.00 | 18,424.00 | - | - | - | - | |
| 02.01.1800.806.730204.000.000 | IMPRESION, REPRODUCCION Y PUBLICACION | 2,240.00 | - | 2,240.00 | - | - | - | - | - | - | |
| 02.01.1800.806.730207.000.000 | DIFUSION, INFORMACION Y PUBLICIDAD | 5,600.00 | - | 5,600.00 | - | - | - | - | - | - | |
| 02.01.1800.806.730249.000.000 | EVENTOS PUBLICOS PROMOCIONALES | 20,652.80 | - | 20,652.80 | 18,424.00 | 18,424.00 | - | - | - | - | |
| 7,303.00 | TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTENCIAS | 11,639.53 | - | 11,639.53 | - | - | - | - | - | - | |
| 02.01.1800.806.730301.000.000 | PASAJES AL INTERIOR | 11,639.53 | - | 11,639.53 | - | - | - | - | - | - | |
| 7,306.00 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 7,000.00 | - | 7,000.00 | - | - | - | - | - | - | |
| 02.01.1800.806.730613.000.000 | CAPACITACION PARA LA CIUDADANIA EN GENERAL | 7,000.00 | - | 7,000.00 | - | - | - | - | - | - | |
| 7,308.00 | BIENES DE USO Y CONSUMO DE INVERSION | 8,960.00 | - | 8,960.00 | - | - | - | - | - | - | |
| 02.01.1800.806.730804.000.000 | MATERIALES DE OFICINA | 560.00 | - | 560.00 | - | - | - | - | - | - | |
| 02.01.1800.806.730807.000.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODUCCION Y PUBLICACIONE | 8,400.00 | - | 8,400.00 | - | - | - | - | - | - | |
| | 807 ORDENANZA GACETA | 10,123.20 | - | 10,123.20 | - | - | - | - | - | - | |
| 7,308.00 | BIENES DE USO Y CONSUMO DE INVERSION | 10,123.20 | - | 10,123.20 | - | - | - | - | - | - | |
| 02.01.1800.807.730807.000.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODUCCION Y PUBLICACIONE | 10,123.20 | - | 10,123.20 | - | - | - | - | - | - | |

GOBIERNO AUTONOMO DESCENTRALIZADO PROVINCIAL DE PASTAZA

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| | 808 ORDENANZAS JUNTAS PARROQUIALES | 1,700,000.00 | - | 1,700,000.00 | - | 67,607.80 | - | 7,649.48 | - | 7,649.48 |
| | 7,801.00 TRANSFERENCIAS PARA INVERSION AL SECTOR PUBLICO | 1,700,000.00 | - | 1,700,000.00 | - | 67,607.80 | - | 7,649.48 | - | 7,649.48 |
| 02.01.1800.808.780102.000.000 | ENTIDADES DESCENTRALIZADAS Y AUTONOMAS | 1,700,000.00 | - | 1,700,000.00 | - | 67,607.80 | - | 7,649.48 | - | 7,649.48 |
| | 1801 COOPERACION INSTITUCIONAL | 326,142.17 | - | 326,142.17 | 13,118.84 | 96,880.47 | 13,118.84 | 56,880.47 | 12,956.57 | 56,386.63 |
| | 805 COOPERACION INSTITUCIONAL | 326,142.17 | - | 326,142.17 | 13,118.84 | 96,880.47 | 13,118.84 | 56,880.47 | 12,956.57 | 56,386.63 |
| 7,301.00 | SERVICIOS BASICOS | 130,341.95 | -15,028.33 | 115,313.62 | 2,780.79 | 13,903.95 | 2,780.79 | 13,903.95 | 2,780.79 | 13,903.95 |
| 02.01.1801.805.730105.000.000 | TELECOMUNICACIONES | 130,341.95 | -15,028.33 | 115,313.62 | 2,780.79 | 13,903.95 | 2,780.79 | 13,903.95 | 2,780.79 | 13,903.95 |
| 7,302.00 | SERVICIOS GENERALES | 448.00 | - | 448.00 | - | - | - | - | - | - |
| 02.01.1801.805.730204.000.000 | IMPRESION, REPRODUCCION Y PUBLICACION | 448.00 | - | 448.00 | - | - | - | - | - | - |
| 7,303.00 | TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTENCIAS | 6,792.22 | - | 6,792.22 | - | - | - | - | - | - |
| 02.01.1801.805.730301.000.000 | PASAJES AL INTERIOR | 5,800.22 | - | 5,800.22 | - | - | - | - | - | - |
| 02.01.1801.805.730303.000.000 | VIATICOS Y SUBSISTENCIAS EN EL INTERIOR | 992.00 | - | 992.00 | - | - | - | - | - | - |
| 7,304.00 | INSTALACION, MANTENIMIENTO Y REPARACION | - | 15,028.33 | 15,028.33 | - | 15,028.33 | - | 15,028.33 | - | 15,028.33 |
| 02.01.1801.805.730404.000.000 | MAQUINARIAS Y EQUIPOS | - | 15,028.33 | 15,028.33 | - | 15,028.33 | - | 15,028.33 | - | 15,028.33 |
| 7,306.00 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 1,680.00 | - | 1,680.00 | - | - | - | - | - | - |
| 02.01.1801.805.730612.000.000 | CAPACITACION A SERVIDORES PUBLICOS | 1,680.00 | - | 1,680.00 | - | - | - | - | - | - |
| 7,308.00 | BIENES DE USO Y CONSUMO DE INVERSION | 560.00 | - | 560.00 | - | - | - | - | - | - |
| 02.01.1801.805.730804.000.000 | MATERIALES DE OFICINA | 560.00 | - | 560.00 | - | - | - | - | - | - |
| 7,501.00 | OBRAS DE INFRAESTRUCTURA | 50,000.00 | - | 50,000.00 | - | 3,636.74 | - | 3,636.74 | - | 3,636.74 |
| 02.01.1801.805.750199.000.000 | OTRAS OBRAS DE INFRAESTRUCTURA | 50,000.00 | - | 50,000.00 | - | 3,636.74 | - | 3,636.74 | - | 3,636.74 |
| 7,505.00 | MANTENIMIENTO Y REPARACIONES | 96,320.00 | - | 96,320.00 | 10,338.05 | 24,311.45 | 10,338.05 | 24,311.45 | 10,175.78 | 23,817.61 |
| 02.01.1801.805.750501.000.000 | EN OBRAS DE INFRAESTRUCTURA | 96,320.00 | - | 96,320.00 | 10,338.05 | 24,311.45 | 10,338.05 | 24,311.45 | 10,175.78 | 23,817.61 |
| 7,801.00 | TRANSFERENCIAS PARA INVERSION AL SECTOR PUBLICO | 40,000.00 | - | 40,000.00 | - | 40,000.00 | - | - | - | - |
| 02.01.1801.805.780104.000.000 | ENTIDADES DEL GOBIERNO SECCIONAL | 40,000.00 | - | 40,000.00 | - | 40,000.00 | - | - | - | - |
| | 1803 GASTOS EN PERSONAL | 436,936.50 | - | 436,936.50 | - | 109,401.71 | - | 109,401.71 | - | 109,401.71 |
| | 810 REMUNERACIONES SUBSIDIOS APORTES INDEMNIZACIONES | 436,936.50 | - | 436,936.50 | - | 109,401.71 | - | 109,401.71 | - | 109,401.71 |
| 5,101.00 | REMUNERACIONES BASICAS | 242,033.64 | - | 242,033.64 | - | 69,938.00 | - | 69,938.00 | - | 69,938.00 |
| 02.01.1803.810.510105.000.000 | REMUNERACIONES UNIFICADAS | 204,444.00 | - | 204,444.00 | - | 69,938.00 | - | 69,938.00 | - | 69,938.00 |
| 02.01.1803.810.510106.000.000 | SALARIOS UNIFICADOS | 37,589.64 | - | 37,589.64 | - | - | - | - | - | - |
| 5,102.00 | REMUNERACIONES COMPLEMENTARIAS | 25,854.47 | - | 25,854.47 | - | 3,360.34 | - | 3,360.34 | - | 3,360.34 |
| 02.01.1803.810.510203.000.000 | DECIMOTERCER SUELDO | 20,169.47 | - | 20,169.47 | - | 2,329.27 | - | 2,329.27 | - | 2,329.27 |
| 02.01.1803.810.510204.000.000 | DECIMO CUARTO SUELDO | 5,685.00 | - | 5,685.00 | - | 1,031.07 | - | 1,031.07 | - | 1,031.07 |
| 5,103.00 | REMUNERACIONES COMPENSATORIAS | 3,168.00 | - | 3,168.00 | - | - | - | - | - | - |
| 02.01.1803.810.510304.000.000 | COMPENSACION POR TRANSPORTE | 396.00 | - | 396.00 | - | - | - | - | - | - |
| 02.01.1803.810.510306.000.000 | ALIMENTACION | 2,772.00 | - | 2,772.00 | - | - | - | - | - | - |
| 5,104.00 | SUBSIDIOS | 373.56 | - | 373.56 | - | - | - | - | - | - |
| 02.01.1803.810.510408.000.000 | SUBSIDIO DE ANTIGUEDAD | 373.56 | - | 373.56 | - | - | - | - | - | - |
| 5,106.00 | APORTES PATRONALES A LA SEGURIDAD SOCIAL | 48,553.09 | - | 48,553.09 | - | 8,147.76 | - | 8,147.76 | - | 8,147.76 |
| 02.01.1803.810.510601.000.000 | APORTE PATRONAL | 28,384.87 | - | 28,384.87 | - | 8,147.76 | - | 8,147.76 | - | 8,147.76 |
| 02.01.1803.810.510602.000.000 | FONDO DE RESERVA | 20,168.22 | - | 20,168.22 | - | - | - | - | - | - |
| 5,107.00 | INDEMNIZACIONES | 7,929.71 | - | 7,929.71 | - | 2,125.93 | - | 2,125.93 | - | 2,125.93 |
| 02.01.1803.810.510707.000.000 | COMPENSACION POR VACACIONES NO GOZADAS POR CESACION DE FUNCIONES | 6,973.24 | - | 6,973.24 | - | 2,125.93 | - | 2,125.93 | - | 2,125.93 |
| 02.01.1803.810.510711.000.000 | INDEMNIZACIONES LABORALES | 956.47 | - | 956.47 | - | - | - | - | - | - |
| 5,308.00 | BIENES DE USO Y CONSUMO CORRIENTE | 3,137.00 | - | 3,137.00 | - | - | - | - | - | - |
| 02.01.1803.810.530802.000.000 | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 3,137.00 | - | 3,137.00 | - | - | - | - | - | - |
| 7,102.00 | REMUNERACIONES COMPLEMENTARIAS | 9,126.00 | - | 9,126.00 | - | 1,146.74 | - | 1,146.74 | - | 1,146.74 |
| 02.01.1803.810.710203.000.000 | DECIMOTERCER SUELDO | 6,284.00 | - | 6,284.00 | - | 425.07 | - | 425.07 | - | 425.07 |
| 02.01.1803.810.710204.000.000 | DECIMO CUARTO SUELDO | 2,842.00 | - | 2,842.00 | - | 721.67 | - | 721.67 | - | 721.67 |
| 7,105.00 | REMUNERACIONES TEMPORALES | 75,408.00 | - | 75,408.00 | - | 19,387.78 | - | 19,387.78 | - | 19,387.78 |
| 02.01.1803.810.710510.000.000 | SERVICIOS PERSONALES POR CONTRATO | 75,408.00 | - | 75,408.00 | - | 19,387.78 | - | 19,387.78 | - | 19,387.78 |
| 7,106.00 | APORTES PATRONALES A LA SEGURIDAD SOCIAL | 15,069.03 | - | 15,069.03 | - | 3,264.89 | - | 3,264.89 | - | 3,264.89 |
| 02.01.1803.810.710601.000.000 | APORTE PATRONAL | 8,785.03 | - | 8,785.03 | - | 2,258.67 | - | 2,258.67 | - | 2,258.67 |
| 02.01.1803.810.710602.000.000 | FONDO DE RESERVA | 6,284.00 | - | 6,284.00 | - | 1,006.22 | - | 1,006.22 | - | 1,006.22 |
| 7,107.00 | INDEMNIZACIONES | 6,284.00 | - | 6,284.00 | - | 2,030.27 | - | 2,030.27 | - | 2,030.27 |
| 02.01.1803.810.710707.000.000 | COMPENSACION POR VACACIONES NO GOZADAS POR CESACION DE FUNCIONES | 6,284.00 | - | 6,284.00 | - | 2,030.27 | - | 2,030.27 | - | 2,030.27 |
| | 2 SOCIOCULTURAL | 2,219,147.38 | 1,084,329.15 | 3,303,476.53 | 184,928.95 | 927,114.48 | 554,786.85 | 927,114.48 | 554,786.85 | 927,114.48 |
| | 1803 ATENCION A LOS GRUPOS PRIORITARIOS | 2,219,147.38 | 1,084,329.15 | 3,303,476.53 | 184,928.95 | 927,114.48 | 554,786.85 | 927,114.48 | 554,786.85 | 927,114.48 |
| | 801 PROYECTOS SOCIALES DEL GADPPZ PATRONATO PROVINCIAL | 2,219,147.38 | 1,084,329.15 | 3,303,476.53 | 184,928.95 | 927,114.48 | 554,786.85 | 927,114.48 | 554,786.85 | 927,114.48 |
| 7,801.00 | TRANSFERENCIAS PARA INVERSION AL SECTOR PUBLICO | 2,219,147.38 | 1,084,329.15 | 3,303,476.53 | 184,928.95 | 927,114.48 | 554,786.85 | 927,114.48 | 554,786.85 | 927,114.48 |
| 02.02.1803.801.780104.000.000 | ENTIDADES DEL GOBIERNO SECCIONAL | 2,219,147.38 | 1,084,329.15 | 3,303,476.53 | 184,928.95 | 927,114.48 | 554,786.85 | 927,114.48 | 554,786.85 | 927,114.48 |

GOBIERNO AUTONOMO DESCENTRALIZADO PROVINCIAL DE PASTAZA

| | | | | | | | | | | |
|-------------------------------|---|--------------|------------|--------------|----------|------------|-----------|------------|-----------|------------|
| | 3 FUNCION SERVICIOS GESTION AMBIENTAL | 1,109,573.20 | - | 1,109,573.20 | 5,624.37 | 361,690.31 | 11,010.37 | 272,210.18 | 35,186.19 | 271,512.63 |
| | 1 GESTION AMBIENTAL | 1,109,573.20 | - | 1,109,573.20 | 5,624.37 | 361,690.31 | 11,010.37 | 272,210.18 | 35,186.19 | 271,512.63 |
| | G300 PATRIMONIO NATURAL | 316,504.42 | 1,767.37 | 318,271.79 | 1,000.00 | 79,622.13 | 1,000.00 | 46,725.69 | 27,159.29 | 46,641.76 |
| | 305 PRODUCCION FORESTAL Y CONSRVACION Y RESTAURACION | 75,000.00 | 51,829.01 | 126,829.01 | - | 35,473.01 | - | 35,473.01 | 22,077.12 | 35,473.01 |
| | 7,308.00 BIENES DE USO Y CONSUMO DE INVERSION | 9,000.00 | - | 9,000.00 | - | 6,716.22 | - | 6,716.22 | 202.69 | 6,716.22 |
| 03.01.G300.305.730804.000.000 | MATERIALES DE OFICINA | 1,000.00 | - | 1,000.00 | - | - | - | - | - | - |
| 03.01.G300.305.730814.000.000 | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,PESCA Y CAZA | 8,000.00 | - | 8,000.00 | - | 6,716.22 | - | 6,716.22 | 202.69 | 6,716.22 |
| | 7,314.00 BIENES MUEBLES NO DEPRECIABLES | 7,000.00 | - | 7,000.00 | - | - | - | - | - | - |
| 03.01.G300.305.731406.000.000 | HERRAMIENTAS | 7,000.00 | - | 7,000.00 | - | - | - | - | - | - |
| | 7,315.00 BIENES BIOLÓGICOS NO DEPRECIABLES | 10,000.00 | - | 10,000.00 | - | - | - | - | - | - |
| 03.01.G300.305.731515.000.000 | PLANTAS | 10,000.00 | - | 10,000.00 | - | - | - | - | - | - |
| | 7,501.00 OBRAS DE INFRAESTRUCTURA | 49,000.00 | 51,829.01 | 100,829.01 | - | 28,756.79 | - | 28,756.79 | 21,874.43 | 28,756.79 |
| 03.01.G300.305.750107.000.000 | CONSTRUCCIONES Y EDIFICACIONES | 49,000.00 | 51,829.01 | 100,829.01 | - | 28,756.79 | - | 28,756.79 | 21,874.43 | 28,756.79 |
| | 7,308.00 309 CONSERVACION DE REMANENTES BOSCOSOS DE ZONAS HIDRICAS | 78,872.03 | - | 78,872.03 | - | 32,896.43 | - | - | - | - |
| 03.01.G300.309.730811.000.000 | BIENES DE USO Y CONSUMO DE INVERSION | 15,000.00 | - | 15,000.00 | - | - | - | - | - | - |
| | 7,501.00 MATERIALES DE CONSTRUCCION, ELECTRICOS, PLOMERIA Y CARPINTERIA | 15,000.00 | - | 15,000.00 | - | - | - | - | - | - |
| 03.01.G300.309.750107.000.000 | OBRAS DE INFRAESTRUCTURA | 61,632.03 | - | 61,632.03 | - | 32,896.43 | - | - | - | - |
| | 7,702.00 CONSTRUCCIONES Y EDIFICACIONES | 61,632.03 | - | 61,632.03 | - | 32,896.43 | - | - | - | - |
| 03.01.G300.309.770206.000.000 | SEGUROS, COSTAS FINANCIEROS Y OTROS GASTOS | 2,240.00 | - | 2,240.00 | - | - | - | - | - | - |
| | 7,304.00 COSTAS JUDICIALES, TRAMITES NOTARIALES, LEGALIZACION DE DOCUMENTO | 2,240.00 | - | 2,240.00 | - | - | - | - | - | - |
| 03.01.G300.310.730404.000.000 | 310 GESTION DEL RECURSO HIDRICO | 54,712.39 | 1,842.08 | 56,554.47 | - | 3,998.40 | - | 3,998.40 | 3,998.40 | 3,998.40 |
| | 7,306.00 INSTALACION, MANTENIMIENTO Y REPARACION | 4,000.00 | - | 4,000.00 | - | - | - | - | - | - |
| 03.01.G300.310.730609.000.000 | MAQUINARIAS Y EQUIPOS | 4,000.00 | - | 4,000.00 | - | - | - | - | - | - |
| | 7,308.00 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 5,000.00 | 1,842.08 | 6,842.08 | - | - | - | - | - | - |
| 03.01.G300.310.730804.000.000 | INVESTIGACION PROFESIONALES Y ANALISIS DE LABORATORIO | 5,000.00 | 1,842.08 | 6,842.08 | - | - | - | - | - | - |
| | 7,308.00 BIENES DE USO Y CONSUMO DE INVERSION | 8,560.00 | - | 8,560.00 | - | 3,998.40 | - | 3,998.40 | 3,998.40 | 3,998.40 |
| 03.01.G300.310.730811.000.000 | MATERIALES DE OFICINA | 560.00 | - | 560.00 | - | - | - | - | - | - |
| 03.01.G300.310.730819.000.000 | MATERIALES DE CONSTRUCCION, ELECTRICOS, PLOMERIA Y CARPINTERIA | 4,000.00 | - | 4,000.00 | - | 3,998.40 | - | 3,998.40 | 3,998.40 | 3,998.40 |
| | 8,401.00 ADQUISICION DE ACCESORIOS E INSUMOS QUIMICOS Y ORGANICOS | 4,000.00 | - | 4,000.00 | - | - | - | - | - | - |
| 03.01.G300.310.840104.000.000 | BIENES MUEBLES | 37,152.39 | - | 37,152.39 | - | - | - | - | - | - |
| | 7,303.00 MAQUINARIAS Y EQUIPOS | 37,152.39 | - | 37,152.39 | - | - | - | - | - | - |
| 03.01.G300.311.730301.000.000 | 311 MITIGACION AL CAMBIO CLIMATICO | 46,920.00 | - | 46,920.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 916.07 | 916.07 |
| | 7,306.00 TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTENCIAS | 2,240.00 | - | 2,240.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 916.07 | 916.07 |
| 03.01.G300.311.730613.000.000 | PASAJES AL INTERIOR | 2,240.00 | - | 2,240.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 916.07 | 916.07 |
| | 7,306.00 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 15,000.00 | - | 15,000.00 | - | - | - | - | - | - |
| 03.01.G300.311.840104.000.000 | CAPACITACION PARA LA CIUDADANIA EN GENERAL | 15,000.00 | - | 15,000.00 | - | - | - | - | - | - |
| | 7,308.00 BIENES MUEBLES | 29,680.00 | - | 29,680.00 | - | - | - | - | - | - |
| 03.01.G300.312.710509.000.000 | MAQUINARIAS Y EQUIPOS | 29,680.00 | - | 29,680.00 | - | - | - | - | - | - |
| | 7,105.00 312 CONSRVACION BIODIVERSIDAD NATIVA SELVA VIVA | 61,000.00 | -51,903.72 | 9,096.28 | - | 6,254.29 | - | 6,254.28 | 167.70 | 6,254.28 |
| 03.01.G300.312.730820.000.000 | REMUNERACIONES TEMPORALES | 2,000.00 | - | 2,000.00 | - | 158.99 | - | 158.99 | - | 158.99 |
| | 7,304.00 HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 2,000.00 | - | 2,000.00 | - | 158.99 | - | 158.99 | - | 158.99 |
| 03.01.G300.312.730404.000.000 | INSTALACION, MANTENIMIENTO Y REPARACION | 560.00 | - | 560.00 | - | - | - | - | - | - |
| | 7,308.00 MAQUINARIAS Y EQUIPOS | 560.00 | - | 560.00 | - | - | - | - | - | - |
| 03.01.G300.312.730823.000.000 | BIENES DE USO Y CONSUMO DE INVERSION | 22,000.00 | -19,703.72 | 2,296.28 | - | 2,296.28 | - | 2,296.28 | 167.70 | 2,296.28 |
| | 7,501.00 ADQUISICION DE ACCESORIOS E INSUMOS QUIMICOS Y ORGANICOS | 6,000.00 | -4,799.02 | 1,200.98 | - | 1,200.98 | - | 1,200.98 | - | 1,200.98 |
| 03.01.G300.312.730823.000.000 | MENAJE DE COCINA, DE HOGAR, ACCESORIOS DESCARTABLES Y DE OFICINA | 1,000.00 | -1,000.00 | - | - | - | - | - | - | - |
| | 7,501.00 ALIMENTOS, MEDICINAS, PRODUCTOS DE ASEO | 15,000.00 | -13,904.70 | 1,095.30 | - | 1,095.30 | - | 1,095.30 | 167.70 | 1,095.30 |
| 03.01.G300.312.750107.000.000 | OBRAS DE INFRAESTRUCTURA | 32,200.00 | -32,200.00 | - | - | - | - | - | - | - |
| | 8,401.00 CONSTRUCCIONES Y EDIFICACIONES | 32,200.00 | -32,200.00 | - | - | - | - | - | - | - |
| 03.01.G300.312.840104.000.000 | BIENES MUEBLES | 4,240.00 | - | 4,240.00 | - | 3,799.02 | - | 3,799.01 | - | 3,799.01 |
| | 7,302.00 MAQUINARIAS Y EQUIPOS | 4,240.00 | - | 4,240.00 | - | 3,799.02 | - | 3,799.01 | - | 3,799.01 |
| 03.01.G301.307.730209.000.000 | G301 CALIDAD AMBIENTAL | 140,780.40 | -4,117.92 | 136,662.48 | 1,317.47 | 45,841.89 | 817.47 | 27,120.61 | - | 26,303.14 |
| | 7,302.00 307 REGULACION,SEGUIMIENTO Y CONTRO AMBIENTAL DE ACTIVIDADES DEL GAD | 92,975.40 | -5,000.00 | 87,975.40 | 94.86 | 43,737.20 | 94.86 | 25,515.92 | - | 25,421.06 |
| 03.01.G301.307.730602.000.000 | SERVICIOS GENERALES | 10,000.00 | - | 10,000.00 | - | - | - | - | - | - |
| | 7,306.00 SERVICIOS DE ASEO | 10,000.00 | - | 10,000.00 | - | - | - | - | - | - |
| 03.01.G301.307.730802.000.000 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 76,973.40 | - | 76,973.40 | - | 43,296.96 | - | 25,075.68 | - | 25,075.68 |
| | 7,308.00 SERVICIO DE AUDITORIA | 76,973.40 | - | 76,973.40 | - | 43,296.96 | - | 25,075.68 | - | 25,075.68 |
| 03.01.G301.307.730802.000.000 | BIENES DE USO Y CONSUMO DE INVERSION | 1.00 | - | 1.00 | - | - | - | - | - | - |
| | 7,702.00 VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 1.00 | - | 1.00 | - | - | - | - | - | - |
| | 7,702.00 SEGUROS, COSTAS FINANCIEROS Y OTROS GASTOS | 6,000.00 | -5,000.00 | 1,000.00 | 94.86 | 440.24 | 94.86 | 440.24 | - | 345.38 |

GOBIERNO AUTONOMO DESCENTRALIZADO PROVINCIAL DE PASTAZA

| | | | | | | | | | | |
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| 03.01.G301.307.770206.000.000 | COSTAS JUDICIALES, TRAMITES NOTARIALES, LEGALIZACION DE DOCUMENTO | 6,000.00 | -5,000.00 | 1,000.00 | 94.86 | 440.24 | 94.86 | 440.24 | - | 345.38 |
| 8,401.00 | BIENES MUEBLES | 1.00 | - | 1.00 | - | - | - | - | - | - |
| 03.01.G301.307.840104.000.000 | MAQUINARIAS Y EQUIPOS | 1.00 | - | 1.00 | - | - | - | - | - | - |
| 7,302.00 | 310 EDUCACION Y SENSIBILIZACION AMBIENTAL | 24,200.00 | -265.92 | 23,934.08 | 423.09 | 1,305.17 | 423.09 | 1,305.17 | - | 882.08 |
| 03.01.G301.310.730249.000.000 | SERVICIOS GENERALES | 2,000.00 | - | 2,000.00 | - | - | - | - | - | - |
| 7,303.00 | EVENTOS PUBLICOS PROMOCIONALES | 2,000.00 | - | 2,000.00 | - | - | - | - | - | - |
| 03.01.G301.310.730302.000.000 | TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTENCIAS | 3,500.00 | - | 3,500.00 | - | - | - | - | - | - |
| 03.01.G301.310.730303.000.000 | PASAJES AL EXTERIOR | 1,800.00 | - | 1,800.00 | - | - | - | - | - | - |
| 03.01.G301.310.730304.000.000 | VIATICOS Y SUBSISTENCIAS EN EL INTERIOR | 500.00 | - | 500.00 | - | - | - | - | - | - |
| 7,306.00 | VIATICOS Y SUBSISTENCIAS EN EL EXTERIOR | 1,200.00 | - | 1,200.00 | - | - | - | - | - | - |
| 03.01.G301.310.730608.000.000 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 3,700.00 | - | 3,700.00 | - | - | - | - | - | - |
| 03.01.G301.310.730613.000.000 | REGISTRO INSCRIPCION Y OTROS EGRESOS PREVIOS A LA ACEPTACION CAP | 700.00 | - | 700.00 | - | - | - | - | - | - |
| 7,308.00 | CAPACITACION PARA LA CIUDADANIA EN GENERAL | 3,000.00 | - | 3,000.00 | - | - | - | - | - | - |
| 03.01.G301.310.730802.000.000 | BIENES DE USO Y CONSUMO DE INVERSION | 1,000.00 | 882.08 | 1,882.08 | - | 882.08 | - | 882.08 | - | 882.08 |
| 8,401.00 | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 1,000.00 | 882.08 | 1,882.08 | - | 882.08 | - | 882.08 | - | 882.08 |
| 03.01.G301.310.840103.000.000 | BIENES MUEBLES | 14,000.00 | -1,148.00 | 12,852.00 | 423.09 | 423.09 | 423.09 | 423.09 | - | - |
| 03.01.G301.310.840104.000.000 | MOBILIARIOS | 3,000.00 | 6,852.00 | 9,852.00 | 423.09 | 423.09 | 423.09 | 423.09 | - | - |
| 7,302.00 | MAQUINARIAS Y EQUIPOS | 11,000.00 | -8,000.00 | 3,000.00 | - | - | - | - | - | - |
| 03.01.G301.313.730204.000.000 | 313 DIFUSION AMBIENTAL EN LA PROVINCIA | 23,605.00 | 1,148.00 | 24,753.00 | 799.52 | 799.52 | 299.52 | 299.52 | - | - |
| 03.01.G301.313.730207.000.000 | SERVICIOS GENERALES | 11,500.00 | -9,000.00 | 2,500.00 | - | - | - | - | - | - |
| 03.01.G301.313.730804.000.000 | IMPRESION, REPRODUCCION Y PUBLICACION | 9,000.00 | -9,000.00 | - | - | - | - | - | - | - |
| 03.01.G301.313.730805.000.000 | DIFUSION, INFORMACION Y PUBLICIDAD | 2,500.00 | - | 2,500.00 | - | - | - | - | - | - |
| 03.01.G301.313.730807.000.000 | BIENES DE USO Y CONSUMO DE INVERSION | 9,105.00 | 9,000.00 | 18,105.00 | 799.52 | 799.52 | 299.52 | 299.52 | - | - |
| 03.01.G301.313.730808.000.000 | MATERIALES DE OFICINA | 5,000.00 | - | 5,000.00 | - | - | - | - | - | - |
| 03.01.G301.313.730809.000.000 | MATERIALES DE ASEO | 2,000.00 | - | 2,000.00 | 799.52 | 799.52 | 299.52 | 299.52 | - | - |
| 03.01.G301.313.730810.000.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODUCCION Y PUBLICACIONES | 2,105.00 | 9,000.00 | 11,105.00 | - | - | - | - | - | - |
| 8,401.00 | BIENES MUEBLES | 3,000.00 | 1,148.00 | 4,148.00 | - | - | - | - | - | - |
| 03.01.G301.313.840107.000.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 3,000.00 | 1,148.00 | 4,148.00 | - | - | - | - | - | - |
| 5,101.00 | G302 GASTOS EN PERSONAL | 531,361.38 | -882.08 | 530,479.30 | - | 175,020.70 | - | 173,650.85 | - | 175,020.70 |
| 03.01.G302.311.510105.000.000 | 311 REMUNERACIONES SUBSIDIOS APORTES INDEMNIZACIONES | 531,361.38 | -882.08 | 530,479.30 | - | 175,020.70 | - | 173,650.85 | - | 175,020.70 |
| 03.01.G302.311.510106.000.000 | REMUNERACIONES BASICAS | 154,070.88 | - | 154,070.88 | - | 59,521.46 | - | 58,151.61 | - | 59,521.46 |
| 03.01.G302.311.510107.000.000 | REMUNERACIONES UNIFICADAS | 83,592.00 | - | 83,592.00 | - | 27,864.00 | - | 27,864.00 | - | 27,864.00 |
| 03.01.G302.311.510108.000.000 | SALARIOS UNIFICADOS | 70,478.88 | - | 70,478.88 | - | 31,657.46 | - | 30,287.61 | - | 31,657.46 |
| 03.01.G302.311.510203.000.000 | REMUNERACIONES COMPLEMENTARIAS | 18,117.24 | - | 18,117.24 | - | 566.64 | - | 566.64 | - | 566.64 |
| 03.01.G302.311.510204.000.000 | DECIMOTERCER SUELDO | 12,839.24 | - | 12,839.24 | - | 433.32 | - | 433.32 | - | 433.32 |
| 03.01.G302.311.510205.000.000 | DECIMOCUARTO SUELDO | 5,278.00 | - | 5,278.00 | - | 133.32 | - | 133.32 | - | 133.32 |
| 03.01.G302.311.510304.000.000 | REMUNERACIONES COMPENSATORIAS | 8,448.00 | - | 8,448.00 | - | 2,178.50 | - | 2,178.50 | - | 2,178.50 |
| 03.01.G302.311.510306.000.000 | COMPENSACION POR TRANSPORTE | 1,056.00 | - | 1,056.00 | - | 267.50 | - | 267.50 | - | 267.50 |
| 03.01.G302.311.510401.000.000 | ALIMENTACION | 7,392.00 | - | 7,392.00 | - | 1,911.00 | - | 1,911.00 | - | 1,911.00 |
| 03.01.G302.311.510408.000.000 | SUBSIDIOS | 969.00 | - | 969.00 | - | 326.00 | - | 326.00 | - | 326.00 |
| 03.01.G302.311.510601.000.000 | POR CARGAS FAMILIARES | 240.00 | - | 240.00 | - | 112.00 | - | 112.00 | - | 112.00 |
| 03.01.G302.311.510602.000.000 | SUBSIDIO DE ANTIGUEDAD | 729.00 | - | 729.00 | - | 214.00 | - | 214.00 | - | 214.00 |
| 03.01.G302.311.510603.000.000 | APORTES PATRONALES A LA SEGURIDAD SOCIAL | 31,135.75 | - | 31,135.75 | - | 7,472.49 | - | 7,472.49 | - | 7,472.49 |
| 03.01.G302.311.510604.000.000 | APORTE PATRONAL | 18,301.65 | - | 18,301.65 | - | 5,753.44 | - | 5,753.44 | - | 5,753.44 |
| 03.01.G302.311.510605.000.000 | FONDO DE RESERVA | 12,834.10 | - | 12,834.10 | - | 1,719.05 | - | 1,719.05 | - | 1,719.05 |
| 03.01.G302.311.510711.000.000 | INDEMNIZACIONES | 1,981.24 | - | 1,981.24 | - | - | - | - | - | - |
| 03.01.G302.311.510712.000.000 | INDEMNIZACIONES LABORALES | 1,981.24 | - | 1,981.24 | - | - | - | - | - | - |
| 03.01.G302.311.530802.000.000 | BIENES DE USO Y CONSUMO CORRIENTE | 2,912.00 | - | 2,912.00 | - | - | - | - | - | - |
| 03.01.G302.311.710203.000.000 | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 2,912.00 | - | 2,912.00 | - | - | - | - | - | - |
| 03.01.G302.311.710204.000.000 | REMUNERACIONES COMPLEMENTARIAS | 28,770.00 | - | 28,770.00 | - | 10,278.22 | - | 10,278.22 | - | 10,278.22 |
| 03.01.G302.311.710205.000.000 | DECIMOTERCER SUELDO | 18,620.00 | - | 18,620.00 | - | 3,896.87 | - | 3,896.87 | - | 3,896.87 |
| 03.01.G302.311.710206.000.000 | DECIMOCUARTO SUELDO | 10,150.00 | - | 10,150.00 | - | 6,381.35 | - | 6,381.35 | - | 6,381.35 |
| 03.01.G302.311.710510.000.000 | REMUNERACIONES TEMPORALES | 223,440.00 | - | 223,440.00 | - | 65,848.75 | - | 65,848.75 | - | 65,848.75 |
| 03.01.G302.311.710601.000.000 | SERVICIOS PERSONALES POR CONTRATO | 223,440.00 | - | 223,440.00 | - | 65,848.75 | - | 65,848.75 | - | 65,848.75 |
| 03.01.G302.311.710602.000.000 | APORTES PATRONALES A LA SEGURIDAD SOCIAL | 44,878.51 | - | 44,878.51 | - | 13,624.17 | - | 13,624.17 | - | 13,624.17 |
| 03.01.G302.311.710603.000.000 | APORTE PATRONAL | 26,265.96 | - | 26,265.96 | - | 9,029.90 | - | 9,029.90 | - | 9,029.90 |
| 03.01.G302.311.710604.000.000 | FONDO DE RESERVA | 18,612.55 | - | 18,612.55 | - | 4,594.27 | - | 4,594.27 | - | 4,594.27 |
| 03.01.G302.311.710707.000.000 | INDEMNIZACIONES | 16,638.76 | -882.08 | 15,756.68 | - | 15,204.47 | - | 15,204.47 | - | 15,204.47 |
| 03.01.G302.311.710708.000.000 | COMPENSACION POR VACACIONES NO GOZADAS POR CESACION DE FUNCIONES | 16,638.76 | -882.08 | 15,756.68 | - | 15,204.47 | - | 15,204.47 | - | 15,204.47 |
| | G303 GESTION MINERA Y RIESGOS | 120,927.00 | 3,232.63 | 124,159.63 | 3,306.90 | 61,205.59 | 9,192.90 | 24,713.03 | 8,026.90 | 23,547.03 |

GOBIERNO AUTONOMO DESCENTRALIZADO PROVINCIAL DE PASTAZA

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|-------------------------------|--|--------------|-----------|--------------|-----------|--------------|-----------|------------|------------|------------|
| | 306 REGULACION Y CONTROL MINERO | 100,927.00 | 5,000.00 | 105,927.00 | 3,306.90 | 58,972.96 | 9,192.90 | 22,480.40 | 8,026.90 | 21,314.40 |
| 7,306.00 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 89,927.00 | - | 89,927.00 | - | 48,314.56 | 5,936.00 | 11,872.00 | 4,770.00 | 10,706.00 |
| 03.01.G303.306.730602.000.000 | SERVICIO DE AUDITORIA | 89,927.00 | - | 89,927.00 | - | 48,314.56 | 5,936.00 | 11,872.00 | 4,770.00 | 10,706.00 |
| 7,308.00 | BIENES DE USO Y CONSUMO DE INVERSION | 1,000.00 | - | 1,000.00 | - | - | - | - | - | - |
| 03.01.G303.306.730811.000.000 | MATERIALES DE CONSTRUCCION, ELECTRICOS, PLOMERIA Y CARPINTERIA | 1,000.00 | - | 1,000.00 | - | - | - | - | - | - |
| 7,701.00 | IMPUESTOS, TASAS Y CONTRIBUCIONES | 10,000.00 | 5,000.00 | 15,000.00 | 3,306.90 | 10,658.40 | 3,256.90 | 10,608.40 | 3,256.90 | 10,608.40 |
| 03.01.G303.306.770102.000.000 | TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES, PERMISOS | 10,000.00 | 5,000.00 | 15,000.00 | 3,306.90 | 10,658.40 | 3,256.90 | 10,608.40 | 3,256.90 | 10,608.40 |
| | 315 PLAN PROVINCIAL DE RESPUESTA ANTE DESASTRES | 20,000.00 | -1,767.37 | 18,232.63 | - | 2,232.63 | - | 2,232.63 | - | 2,232.63 |
| 7,308.00 | BIENES DE USO Y CONSUMO DE INVERSION | 20,000.00 | -1,767.37 | 18,232.63 | - | 2,232.63 | - | 2,232.63 | - | 2,232.63 |
| 03.01.G303.315.730819.000.000 | ADQUISICION DE ACCESORIOS E INSUMOS QUIMICOS Y ORGANICOS | 4,000.00 | -1,767.37 | 2,232.63 | - | 2,232.63 | - | 2,232.63 | - | 2,232.63 |
| 03.01.G303.315.730820.000.000 | MENAJE DE COCINA, DE HOGAR, ACCESORIOS DESCARTABLES Y DE OFICINA | 7,000.00 | - | 7,000.00 | - | - | - | - | - | - |
| 03.01.G303.315.730821.000.000 | GASTOS PARA SITUACIONES DE EMERGENCIAS | 9,000.00 | - | 9,000.00 | - | - | - | - | - | - |
| | 4 FUNCION SERVICIOS ECONOMICO Y PRODUCTIVO | 8,045,020.82 | - | 8,045,020.82 | 24,289.62 | 1,092,445.57 | 24,558.72 | 782,066.33 | 118,668.56 | 780,025.70 |
| | 2 ECONOMICO PRODUCTIVO | 8,045,020.82 | - | 8,045,020.82 | 24,289.62 | 1,092,445.57 | 24,558.72 | 782,066.33 | 118,668.56 | 780,025.70 |
| | F601 GESTION DEL CONOCIMIENTO | 81,984.00 | - | 81,984.00 | 160.00 | 2,101.08 | 316.00 | 2,101.08 | 326.70 | 2,101.08 |
| | 608 GESTION DEL CONOCIMIENTO | 81,984.00 | - | 81,984.00 | 160.00 | 2,101.08 | 316.00 | 2,101.08 | 326.70 | 2,101.08 |
| 7,105.00 | REMUNERACIONES TEMPORALES | 1,120.00 | - | 1,120.00 | - | - | - | - | - | - |
| 04.02.F601.608.710509.000.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 1,120.00 | - | 1,120.00 | - | - | - | - | - | - |
| 7,302.00 | SERVICIOS GENERALES | 32,480.00 | - | 32,480.00 | - | - | - | - | - | - |
| 04.02.F601.608.730204.000.000 | IMPRESION, REPRODUCCION Y PUBLICACION | 11,200.00 | - | 11,200.00 | - | - | - | - | - | - |
| 04.02.F601.608.730207.000.000 | DIFUSION, INFORMACION Y PUBLICIDAD | 5,600.00 | - | 5,600.00 | - | - | - | - | - | - |
| 04.02.F601.608.730222.000.000 | SERVICIOS Y DERECHOS EN PRODUCCION Y PROGRAMACION DE RADIO Y TV | 15,680.00 | - | 15,680.00 | - | - | - | - | - | - |
| 7,303.00 | TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTENCIAS | 2,240.00 | - | 2,240.00 | 160.00 | 1,877.08 | 316.00 | 1,877.08 | 316.00 | 1,877.08 |
| 04.02.F601.608.730303.000.000 | VIATICOS Y SUBSISTENCIAS EN EL INTERIOR | 2,240.00 | - | 2,240.00 | 160.00 | 1,877.08 | 316.00 | 1,877.08 | 316.00 | 1,877.08 |
| 7,306.00 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 39,200.00 | - | 39,200.00 | - | - | - | - | - | - |
| 04.02.F601.608.730612.000.000 | CAPACITACION A SERVIDORES PUBLICOS | 5,600.00 | - | 5,600.00 | - | - | - | - | - | - |
| 04.02.F601.608.730613.000.000 | CAPACITACION PARA LA CIUDADANIA EN GENERAL | 33,600.00 | - | 33,600.00 | - | - | - | - | - | - |
| 7,307.00 | GASTOS EN INFORMATICA | 2,800.00 | - | 2,800.00 | - | - | - | - | - | - |
| 04.02.F601.608.730702.000.000 | ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETES INFORMATICOS | 2,800.00 | - | 2,800.00 | - | - | - | - | - | - |
| 7,308.00 | BIENES DE USO Y CONSUMO DE INVERSION | 224.00 | - | 224.00 | - | 224.00 | - | 224.00 | 10.70 | 224.00 |
| 04.02.F601.608.730804.000.000 | MATERIALES DE OFICINA | 224.00 | - | 224.00 | - | 224.00 | - | 224.00 | 10.70 | 224.00 |
| 8,401.00 | BIENES MUEBLES | 3,920.00 | - | 3,920.00 | - | - | - | - | - | - |
| 04.02.F601.608.840107.000.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 3,920.00 | - | 3,920.00 | - | - | - | - | - | - |
| | F602 DESARROLLO PRODUCTIVO | 1,577,533.01 | - | 1,577,533.01 | 11,805.18 | 272,150.03 | 6,918.28 | 210,494.63 | 32,875.81 | 209,387.86 |
| | 609 AGROECOLOGICA | 187,093.10 | - | 187,093.10 | 131.64 | 10,661.18 | 131.64 | 10,661.18 | 131.64 | 10,568.20 |
| 7,105.00 | REMUNERACIONES TEMPORALES | 3,360.00 | - | 3,360.00 | - | - | - | - | - | - |
| 04.02.F602.609.710509.000.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 3,360.00 | - | 3,360.00 | - | - | - | - | - | - |
| 7,301.00 | SERVICIOS BASICOS | 8,960.00 | - | 8,960.00 | 131.64 | 437.18 | 131.64 | 437.18 | 131.64 | 344.20 |
| 04.02.F602.609.730101.000.000 | AGUA POTABLE | 1,120.00 | - | 1,120.00 | 131.64 | 413.18 | 131.64 | 413.18 | 131.64 | 320.20 |
| 04.02.F602.609.730104.000.000 | ENERGIA ELECTRICA | 5,600.00 | - | 5,600.00 | - | 24.00 | - | 24.00 | - | 24.00 |
| 04.02.F602.609.730105.000.000 | TELECOMUNICACIONES | 2,240.00 | - | 2,240.00 | - | - | - | - | - | - |
| 7,302.00 | SERVICIOS GENERALES | 17,785.60 | - | 17,785.60 | - | - | - | - | - | - |
| 04.02.F602.609.730207.000.000 | DIFUSION, INFORMACION Y PUBLICIDAD | 6,585.60 | - | 6,585.60 | - | - | - | - | - | - |
| 04.02.F602.609.730249.000.000 | EVENTOS PUBLICOS PROMOCIONALES | 11,200.00 | - | 11,200.00 | - | - | - | - | - | - |
| 7,303.00 | TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTENCIAS | 8,624.00 | - | 8,624.00 | - | 5,824.00 | - | 5,824.00 | - | 5,824.00 |
| 04.02.F602.609.730301.000.000 | PASAJES AL INTERIOR | 5,824.00 | - | 5,824.00 | - | 5,824.00 | - | 5,824.00 | - | 5,824.00 |
| 04.02.F602.609.730302.000.000 | PASAJES AL EXTERIOR | 560.00 | - | 560.00 | - | - | - | - | - | - |
| 04.02.F602.609.730303.000.000 | VIATICOS Y SUBSISTENCIAS EN EL INTERIOR | 2,240.00 | - | 2,240.00 | - | - | - | - | - | - |
| 7,304.00 | INSTALACION, MANTENIMIENTO Y REPARACION | 1,344.00 | - | 1,344.00 | - | - | - | - | - | - |
| 04.02.F602.609.730404.000.000 | MAQUINARIAS Y EQUIPOS | 1,344.00 | - | 1,344.00 | - | - | - | - | - | - |
| 7,308.00 | BIENES DE USO Y CONSUMO DE INVERSION | 78,663.66 | - | 78,663.66 | - | 4,400.00 | - | 4,400.00 | - | 4,400.00 |
| 04.02.F602.609.730803.000.000 | COMBUSTIBLES Y LUBRICANTES | 4,480.00 | - | 4,480.00 | - | 4,400.00 | - | 4,400.00 | - | 4,400.00 |
| 04.02.F602.609.730811.000.000 | MATERIALES DE CONSTRUCCION, ELECTRICOS, PLOMERIA Y CARPINTERIA | 23,385.60 | - | 23,385.60 | - | - | - | - | - | - |
| 04.02.F602.609.730819.000.000 | ADQUISICION DE ACCESORIOS E INSUMOS QUIMICOS Y ORGANICOS | 28,078.86 | - | 28,078.86 | - | - | - | - | - | - |
| 04.02.F602.609.730823.000.000 | ALIMENTOS, MEDICINAS, PRODUCTOS DE ASEO | 22,719.20 | - | 22,719.20 | - | - | - | - | - | - |
| 7,314.00 | BIENES MUEBLES NO DEPRECIABLES | 5,600.00 | - | 5,600.00 | - | - | - | - | - | - |
| 04.02.F602.609.731406.000.000 | HERRAMIENTAS | 5,600.00 | - | 5,600.00 | - | - | - | - | - | - |
| 7,315.00 | BIENES BIOLOGICOS NO DEPRECIABLES | 57,155.84 | - | 57,155.84 | - | - | - | - | - | - |
| 04.02.F602.609.731512.000.000 | SEMOVIENTES | 15,904.00 | - | 15,904.00 | - | - | - | - | - | - |
| 04.02.F602.609.731515.000.000 | PLANTAS | 41,251.84 | - | 41,251.84 | - | - | - | - | - | - |

GOBIERNO AUTONOMO DESCENTRALIZADO PROVINCIAL DE PASTAZA

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| | 8,401.00 | BIENES MUEBLES | 5,600.00 | - | 5,600.00 | - | - | - | - | - | - | - |
| 04.02.F602.609.840104.000.000 | | MAQUINARIAS Y EQUIPOS | 5,600.00 | - | 5,600.00 | - | - | - | - | - | - | - |
| | | 610 ACUICOLA | 258,649.95 | - | 258,649.95 | - | 75,665.00 | - | 75,665.00 | 26,249.00 | 75,665.00 | - |
| | 7,105.00 | REMUNERACIONES TEMPORALES | 5,017.60 | - | 5,017.60 | - | - | - | - | - | - | - |
| 04.02.F602.610.710509.000.000 | | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 5,017.60 | - | 5,017.60 | - | - | - | - | - | - | - |
| | 7,302.00 | SERVICIOS GENERALES | 7,593.71 | - | 7,593.71 | - | - | - | - | - | - | - |
| 04.02.F602.610.730203.000.000 | | ALMACENAMIENTO, EMBALAJE Y ENVASE | 800.80 | - | 800.80 | - | - | - | - | - | - | - |
| 04.02.F602.610.730207.000.000 | | DIFUSION, INFORMACION Y PUBLICIDAD | 6,792.91 | - | 6,792.91 | - | - | - | - | - | - | - |
| | 7,303.00 | TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTENCIAS | 3,448.48 | - | 3,448.48 | - | 80.00 | - | 80.00 | - | 80.00 | - |
| 04.02.F602.610.730303.000.000 | | VIATICOS Y SUBSISTENCIAS EN EL INTERIOR | 3,224.48 | - | 3,224.48 | - | 80.00 | - | 80.00 | - | 80.00 | - |
| 04.02.F602.610.730304.000.000 | | VIATICOS Y SUBSISTENCIAS EN EL EXTERIOR | 224.00 | - | 224.00 | - | - | - | - | - | - | - |
| | 7,304.00 | INSTALACION, MANTENIMIENTO Y REPARACION | 5,600.00 | - | 5,600.00 | - | - | - | - | - | - | - |
| 04.02.F602.610.730404.000.000 | | MAQUINARIAS Y EQUIPOS | 5,600.00 | - | 5,600.00 | - | - | - | - | - | - | - |
| | 7,306.00 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 24,000.88 | - | 24,000.88 | - | - | - | - | - | - | - |
| 04.02.F602.610.730607.000.000 | | SERVICIOS TECNICOS ESPECIALIZADOS | 15,120.00 | - | 15,120.00 | - | - | - | - | - | - | - |
| 04.02.F602.610.730612.000.000 | | CAPACITACION A SERVIDORES PUBLICOS | 8,880.88 | - | 8,880.88 | - | - | - | - | - | - | - |
| | 7,308.00 | BIENES DE USO Y CONSUMO DE INVERSION | 43,164.91 | - | 43,164.91 | - | 26,249.00 | - | 26,249.00 | 26,249.00 | 26,249.00 | - |
| 04.02.F602.610.730802.000.000 | | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 300.16 | - | 300.16 | - | - | - | - | - | - | - |
| 04.02.F602.610.730811.000.000 | | MATERIALES DE CONSTRUCCION, ELECTRICOS, PLOMERIA Y CARPINTERIA | 8,212.96 | - | 8,212.96 | - | - | - | - | - | - | - |
| 04.02.F602.610.730812.000.000 | | MATERIALES DIDACTICOS Y MOBILIARIO | 1,500.80 | - | 1,500.80 | - | - | - | - | - | - | - |
| 04.02.F602.610.730814.000.000 | | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,PESCA Y CAZA | 6,035.68 | - | 6,035.68 | - | - | - | - | - | - | - |
| 04.02.F602.610.730823.000.000 | | ALIMENTOS, MEDICINAS, PRODUCTOS DE ASEO | 27,115.31 | - | 27,115.31 | - | 26,249.00 | - | 26,249.00 | 26,249.00 | 26,249.00 | - |
| | 7,315.00 | BIENES BIOLOGICOS NO DEPRECIABLES | 22,106.56 | - | 22,106.56 | - | - | - | - | - | - | - |
| 04.02.F602.610.731514.000.000 | | ACUATICOS | 22,106.56 | - | 22,106.56 | - | - | - | - | - | - | - |
| | 7,501.00 | OBRAS DE INFRAESTRUCTURA | 38,517.81 | - | 38,517.81 | - | - | - | - | - | - | - |
| 04.02.F602.610.750199.000.000 | | OTRAS OBRAS DE INFRAESTRUCTURA | 38,517.81 | - | 38,517.81 | - | - | - | - | - | - | - |
| | 8,401.00 | BIENES MUEBLES | 109,200.00 | - | 109,200.00 | - | 49,336.00 | - | 49,336.00 | - | 49,336.00 | - |
| 04.02.F602.610.840104.000.000 | | MAQUINARIAS Y EQUIPOS | 71,120.00 | - | 71,120.00 | - | 49,336.00 | - | 49,336.00 | - | 49,336.00 | - |
| 04.02.F602.610.840105.000.000 | | VEHICULOS | 38,080.00 | - | 38,080.00 | - | - | - | - | - | - | - |
| | | 611 PECUARIO | 362,045.51 | - | 362,045.51 | - | 86,468.50 | 3,300.00 | 33,000.00 | 3,300.00 | 32,410.72 | - |
| | 7,105.00 | REMUNERACIONES TEMPORALES | 10,001.60 | - | 10,001.60 | - | - | - | - | - | - | - |
| 04.02.F602.611.710509.000.000 | | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 10,001.60 | - | 10,001.60 | - | - | - | - | - | - | - |
| | 7,302.00 | SERVICIOS GENERALES | 25,019.68 | 3,000.00 | 28,019.68 | - | - | - | - | - | - | - |
| 04.02.F602.611.730207.000.000 | | DIFUSION, INFORMACION Y PUBLICIDAD | 1,999.20 | - | 1,999.20 | - | - | - | - | - | - | - |
| 04.02.F602.611.730220.000.000 | | SERVICIOS PARA ACTIVIDADES AGROPECUARIAS,PESCA Y CAZA | 23,020.48 | 3,000.00 | 26,020.48 | - | - | - | - | - | - | - |
| | 7,304.00 | INSTALACION, MANTENIMIENTO Y REPARACION | 224.00 | - | 224.00 | - | - | - | - | - | - | - |
| 04.02.F602.611.730405.000.000 | | VEHICULOS | 224.00 | - | 224.00 | - | - | - | - | - | - | - |
| | 7,305.00 | ARRENDAMIENTOS DE BIENES | 50,400.00 | - | 50,400.00 | - | 42,900.00 | 3,300.00 | 16,500.00 | 3,300.00 | 15,910.72 | - |
| 04.02.F602.611.730502.000.000 | | EDIFICIOS, LOCALES Y RESIDENCIAS | 50,400.00 | - | 50,400.00 | - | 42,900.00 | 3,300.00 | 16,500.00 | 3,300.00 | 15,910.72 | - |
| | 7,308.00 | BIENES DE USO Y CONSUMO DE INVERSION | 208,393.83 | -3,000.00 | 205,393.83 | - | 43,568.50 | - | 16,500.00 | - | 16,500.00 | - |
| 04.02.F602.611.730803.000.000 | | COMBUSTIBLES Y LUBRICANTES | 16,800.00 | - | 16,800.00 | - | 16,500.00 | - | 16,500.00 | - | 16,500.00 | - |
| 04.02.F602.611.730812.000.000 | | MATERIALES DIDACTICOS Y MOBILIARIO | 1,999.20 | - | 1,999.20 | - | - | - | - | - | - | - |
| 04.02.F602.611.730814.000.000 | | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,PESCA Y CAZA | 62,922.27 | - | 62,922.27 | - | - | - | - | - | - | - |
| 04.02.F602.611.730819.000.000 | | ADQUISICION DE ACCESORIOS E INSUMOS QUIMICOS Y ORGANICOS | 51,520.00 | -3,000.00 | 48,520.00 | - | - | - | - | - | - | - |
| 04.02.F602.611.730823.000.000 | | ALIMENTOS, MEDICINAS, PRODUCTOS DE ASEO | 75,152.36 | - | 75,152.36 | - | 27,068.50 | - | - | - | - | - |
| | 8,401.00 | BIENES MUEBLES | 68,006.40 | - | 68,006.40 | - | - | - | - | - | - | - |
| 04.02.F602.611.840105.000.000 | | VEHICULOS | 68,006.40 | - | 68,006.40 | - | - | - | - | - | - | - |
| | | 612 FORESTAL SOSTENIBLE | 94,740.80 | - | 94,740.80 | - | 11,564.03 | - | 11,564.03 | - | 11,564.03 | - |
| | 7,301.00 | SERVICIOS BASICOS | 2,408.00 | - | 2,408.00 | - | - | - | - | - | - | - |
| 04.02.F602.612.730104.000.000 | | ENERGIA ELECTRICA | 2,408.00 | - | 2,408.00 | - | - | - | - | - | - | - |
| | 7,303.00 | TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTENCIAS | 2,520.00 | - | 2,520.00 | - | - | - | - | - | - | - |
| 04.02.F602.612.730303.000.000 | | VIATICOS Y SUBSISTENCIAS EN EL INTERIOR | 2,520.00 | - | 2,520.00 | - | - | - | - | - | - | - |
| | 7,306.00 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 1,971.20 | - | 1,971.20 | - | - | - | - | - | - | - |
| 04.02.F602.612.730612.000.000 | | CAPACITACION A SERVIDORES PUBLICOS | 1,971.20 | - | 1,971.20 | - | - | - | - | - | - | - |
| | 7,308.00 | BIENES DE USO Y CONSUMO DE INVERSION | 21,799.68 | - | 21,799.68 | - | 3,920.00 | - | 3,920.00 | - | 3,920.00 | - |
| 04.02.F602.612.730802.000.000 | | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 3,920.00 | - | 3,920.00 | - | 3,920.00 | - | 3,920.00 | - | 3,920.00 | - |
| 04.02.F602.612.730803.000.000 | | COMBUSTIBLES Y LUBRICANTES | 900.48 | - | 900.48 | - | - | - | - | - | - | - |
| 04.02.F602.612.730811.000.000 | | MATERIALES DE CONSTRUCCION, ELECTRICOS, PLOMERIA Y CARPINTERIA | 5,040.00 | - | 5,040.00 | - | - | - | - | - | - | - |
| 04.02.F602.612.730814.000.000 | | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,PESCA Y CAZA | 5,040.00 | - | 5,040.00 | - | - | - | - | - | - | - |
| 04.02.F602.612.730819.000.000 | | ADQUISICION DE ACCESORIOS E INSUMOS QUIMICOS Y ORGANICOS | 6,899.20 | - | 6,899.20 | - | - | - | - | - | - | - |

GOBIERNO AUTONOMO DESCENTRALIZADO PROVINCIAL DE PASTAZA

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|-------------------------------|----------|--|------------|------------|------------|----------|-----------|----------|----------|----------|---|----------|
| | 7,314.00 | BIENES MUEBLES NO DEPRECIABLES | 1,977.92 | - | 1,977.92 | - | - | - | - | - | - | - |
| 04.02.F602.612.731404.000.000 | | MAQUINARIAS Y EQUIPOS | 672.00 | - | 672.00 | - | - | - | - | - | - | - |
| 04.02.F602.612.731406.000.000 | | HERRAMIENTAS | 689.92 | - | 689.92 | - | - | - | - | - | - | - |
| 04.02.F602.612.731411.000.000 | | PARTES Y REPUESTOS | 616.00 | - | 616.00 | - | - | - | - | - | - | - |
| | 7,315.00 | BIENES BIOLÓGICOS NO DEPRECIABLES | 3,584.00 | - | 3,584.00 | - | - | - | - | - | - | - |
| 04.02.F602.612.731515.000.000 | | PLANTAS | 3,584.00 | - | 3,584.00 | - | - | - | - | - | - | - |
| | 7,501.00 | OBRAS DE INFRAESTRUCTURA | 57,120.00 | - | 57,120.00 | - | 7,644.03 | - | 7,644.03 | - | - | 7,644.03 |
| 04.02.F602.612.750107.000.000 | | CONSTRUCCIONES Y EDIFICACIONES | 33,600.00 | - | 33,600.00 | - | - | - | - | - | - | - |
| 04.02.F602.612.750112.000.000 | | FORMACION DE PLANTACIONES | 23,520.00 | - | 23,520.00 | - | 7,644.03 | - | 7,644.03 | - | - | 7,644.03 |
| | 8,401.00 | BIENES MUEBLES | 3,360.00 | - | 3,360.00 | - | - | - | - | - | - | - |
| 04.02.F602.612.840104.000.000 | | MAQUINARIAS Y EQUIPOS | 1,344.00 | - | 1,344.00 | - | - | - | - | - | - | - |
| 04.02.F602.612.840107.000.000 | | EQUIPOS, SISTEMAS Y PAQUETES INFORMÁTICOS | 2,016.00 | - | 2,016.00 | - | - | - | - | - | - | - |
| | | 613 BIOECONOMIA | 92,326.64 | - | 92,326.64 | 3,486.64 | 4,516.79 | 3,486.64 | 4,516.79 | 3,195.17 | - | 4,224.16 |
| | 7,302.00 | SERVICIOS GENERALES | 8,400.00 | - | 8,400.00 | - | - | - | - | - | - | - |
| 04.02.F602.613.730204.000.000 | | IMPRESION, REPRODUCCION Y PUBLICACION | 3,920.00 | - | 3,920.00 | - | - | - | - | - | - | - |
| 04.02.F602.613.730249.000.000 | | EVENTOS PUBLICOS PROMOCIONALES | 4,480.00 | - | 4,480.00 | - | - | - | - | - | - | - |
| | 7,303.00 | TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTENCIAS | 8,680.00 | - | 8,680.00 | 3,486.64 | 3,486.64 | 3,486.64 | 3,486.64 | 3,194.01 | - | 3,194.01 |
| 04.02.F602.613.730301.000.000 | | PASAJES AL INTERIOR | 8,680.00 | - | 8,680.00 | 3,486.64 | 3,486.64 | 3,486.64 | 3,486.64 | 3,194.01 | - | 3,194.01 |
| | 7,304.00 | INSTALACION, MANTENIMIENTO Y REPARACION | 465.92 | - | 465.92 | - | - | - | - | - | - | - |
| 04.02.F602.613.730406.000.000 | | HERRAMIENTAS | 465.92 | - | 465.92 | - | - | - | - | - | - | - |
| | 7,306.00 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 17,472.00 | - | 17,472.00 | - | 1,005.75 | - | 1,005.75 | - | - | 1,005.75 |
| 04.02.F602.613.730607.000.000 | | SERVICIOS TECNICOS ESPECIALIZADOS | 14,784.00 | - | 14,784.00 | - | 1,005.75 | - | 1,005.75 | - | - | 1,005.75 |
| 04.02.F602.613.730613.000.000 | | CAPACITACION PARA LA CIUDADANIA EN GENERAL | 2,688.00 | - | 2,688.00 | - | - | - | - | - | - | - |
| | 7,308.00 | BIENES DE USO Y CONSUMO DE INVERSION | 41,796.72 | - | 41,796.72 | - | 24.40 | - | 24.40 | 1.16 | - | 24.40 |
| 04.02.F602.613.730802.000.000 | | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 100.80 | - | 100.80 | - | - | - | - | - | - | - |
| 04.02.F602.613.730804.000.000 | | MATERIALES DE OFICINA | 4,088.00 | - | 4,088.00 | - | 24.40 | - | 24.40 | 1.16 | - | 24.40 |
| 04.02.F602.613.730805.000.000 | | MATERIALES DE ASEO | 792.40 | - | 792.40 | - | - | - | - | - | - | - |
| 04.02.F602.613.730807.000.000 | | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODUCCION Y PUBLICACION | 19,600.00 | - | 19,600.00 | - | - | - | - | - | - | - |
| 04.02.F602.613.730811.000.000 | | MATERIALES DE CONSTRUCCION, ELECTRICOS, PLOMERIA Y CARPINTERIA | 4,671.52 | - | 4,671.52 | - | - | - | - | - | - | - |
| 04.02.F602.613.730814.000.000 | | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,PESCA Y CAZA | 12,544.00 | - | 12,544.00 | - | - | - | - | - | - | - |
| | 7,314.00 | BIENES MUEBLES NO DEPRECIABLES | 1,400.00 | - | 1,400.00 | - | - | - | - | - | - | - |
| 04.02.F602.613.731403.000.000 | | MOBILIARIO | 1,041.60 | - | 1,041.60 | - | - | - | - | - | - | - |
| 04.02.F602.613.731406.000.000 | | HERRAMIENTAS | 358.40 | - | 358.40 | - | - | - | - | - | - | - |
| | 7,315.00 | BIENES BIOLÓGICOS NO DEPRECIABLES | 13,440.00 | - | 13,440.00 | - | - | - | - | - | - | - |
| 04.02.F602.613.731515.000.000 | | PLANTAS | 13,440.00 | - | 13,440.00 | - | - | - | - | - | - | - |
| | 8,401.00 | BIENES MUEBLES | 672.00 | - | 672.00 | - | - | - | - | - | - | - |
| 04.02.F602.613.840104.000.000 | | MAQUINARIAS Y EQUIPOS | 672.00 | - | 672.00 | - | - | - | - | - | - | - |
| | | 614 TURISMO SOSTENIBLE | 174,677.03 | - | 174,677.03 | 6,960.00 | 10,460.00 | - | 3,500.00 | - | - | 3,500.00 |
| | 7,302.00 | SERVICIOS GENERALES | 79,645.44 | -26,960.00 | 52,685.44 | - | - | - | - | - | - | - |
| 04.02.F602.614.730207.000.000 | | DIFUSION, INFORMACION Y PUBLICIDAD | 42,685.44 | - | 42,685.44 | - | - | - | - | - | - | - |
| 04.02.F602.614.730249.000.000 | | EVENTOS PUBLICOS PROMOCIONALES | 36,960.00 | -26,960.00 | 10,000.00 | - | - | - | - | - | - | - |
| | 7,303.00 | TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTENCIAS | 2,199.68 | - | 2,199.68 | - | - | - | - | - | - | - |
| 04.02.F602.614.730303.000.000 | | VIATICOS Y SUBSISTENCIAS EN EL INTERIOR | 2,199.68 | - | 2,199.68 | - | - | - | - | - | - | - |
| | 7,306.00 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 21,965.12 | - | 21,965.12 | 6,400.00 | 9,900.00 | - | 3,500.00 | - | - | 3,500.00 |
| 04.02.F602.614.730607.000.000 | | SERVICIOS TECNICOS ESPECIALIZADOS | 7,200.00 | - | 7,200.00 | - | - | - | - | - | - | - |
| 04.02.F602.614.730612.000.000 | | CAPACITACION A SERVIDORES PUBLICOS | 2,240.00 | - | 2,240.00 | - | - | - | - | - | - | - |
| 04.02.F602.614.730613.000.000 | | CAPACITACION PARA LA CIUDADANIA EN GENERAL | 12,525.12 | - | 12,525.12 | 6,400.00 | 9,900.00 | - | 3,500.00 | - | - | 3,500.00 |
| | 7,308.00 | BIENES DE USO Y CONSUMO DE INVERSION | 23,239.99 | 26,960.00 | 50,199.99 | 560.00 | 560.00 | - | - | - | - | - |
| 04.02.F602.614.730804.000.000 | | MATERIALES DE OFICINA | 1,120.00 | - | 1,120.00 | - | - | - | - | - | - | - |
| 04.02.F602.614.730805.000.000 | | MATERIALES DE ASEO | 560.00 | - | 560.00 | 560.00 | 560.00 | - | - | - | - | - |
| 04.02.F602.614.730807.000.000 | | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODUCCION Y PUBLICACION | 11,999.99 | 26,960.00 | 38,959.99 | - | - | - | - | - | - | - |
| 04.02.F602.614.730814.000.000 | | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,PESCA Y CAZA | 3,360.00 | - | 3,360.00 | - | - | - | - | - | - | - |
| 04.02.F602.614.730820.000.000 | | MENAJE DE COCINA, DE HOGAR, ACCESORIOS DESCARTABLES Y DE OFICINA | 6,200.00 | - | 6,200.00 | - | - | - | - | - | - | - |
| | 7,314.00 | BIENES MUEBLES NO DEPRECIABLES | 30,700.80 | - | 30,700.80 | - | - | - | - | - | - | - |
| 04.02.F602.614.731403.000.000 | | MOBILIARIO | 10,560.00 | - | 10,560.00 | - | - | - | - | - | - | - |
| 04.02.F602.614.731404.000.000 | | MAQUINARIAS Y EQUIPOS | 10,000.00 | - | 10,000.00 | - | - | - | - | - | - | - |
| 04.02.F602.614.731406.000.000 | | HERRAMIENTAS | 5,740.80 | - | 5,740.80 | - | - | - | - | - | - | - |
| 04.02.F602.614.731407.000.000 | | EQUIPOS,SISTEMAS Y PAQUETES INFORMATICOS | 4,400.00 | - | 4,400.00 | - | - | - | - | - | - | - |
| | 7,501.00 | OBRAS DE INFRAESTRUCTURA | 16,926.00 | - | 16,926.00 | - | - | - | - | - | - | - |
| 04.02.F602.614.750199.000.000 | | OTRAS OBRAS DE INFRAESTRUCTURA | 16,926.00 | - | 16,926.00 | - | - | - | - | - | - | - |

GOBIERNO AUTONOMO DESCENTRALIZADO PROVINCIAL DE PASTAZA

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| | 621 INTERES PRODUCTIVO | 407,999.98 | - | 407,999.98 | 1,226.90 | 72,814.53 | - | 71,587.63 | - | 71,455.75 |
| | 7,102.00 REMUNERACIONES COMPLEMENTARIAS | 14,514.25 | - | 14,514.25 | - | - | - | - | - | - |
| 04.02.F602.621.710203.000.000 | DECIMOTERCER SUELDO | 6,914.25 | - | 6,914.25 | - | - | - | - | - | - |
| 04.02.F602.621.710204.000.000 | DECIMOCUARTO SUELDO | 7,600.00 | - | 7,600.00 | - | - | - | - | - | - |
| | 7,105.00 REMUNERACIONES TEMPORALES | 117,971.00 | - | 117,971.00 | - | 8,035.19 | - | 8,035.19 | - | 7,903.31 |
| 04.02.F602.621.710509.000.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 35,000.00 | - | 35,000.00 | - | 8,035.19 | - | 8,035.19 | - | 7,903.31 |
| 04.02.F602.621.710510.000.000 | SERVICIOS PERSONALES POR CONTRATO | 82,971.00 | - | 82,971.00 | - | - | - | - | - | - |
| | 7,106.00 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 29,994.93 | - | 29,994.93 | - | 682.12 | - | 682.12 | - | 682.12 |
| 04.02.F602.621.710601.000.000 | APORTE PATRONAL | 17,623.18 | - | 17,623.18 | - | - | - | - | - | - |
| 04.02.F602.621.710602.000.000 | FONDO DE RESERVA | 12,371.75 | - | 12,371.75 | - | 682.12 | - | 682.12 | - | 682.12 |
| | 7,107.00 INDEMNIZACIONES | 12,060.95 | - | 12,060.95 | - | - | - | - | - | - |
| 04.02.F602.621.710707.000.000 | COMPENSACION POR VACACIONES NO GOZADAS POR CESACION DE FUNCIONES | 12,060.95 | - | 12,060.95 | - | - | - | - | - | - |
| | 7,302.00 SERVICIOS GENERALES | 1,120.00 | - | 1,120.00 | - | - | - | - | - | - |
| 04.02.F602.621.730207.000.000 | DIFUSION, INFORMACION Y PUBLICIDAD | 1,120.00 | - | 1,120.00 | - | - | - | - | - | - |
| | 7,303.00 TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTENCIAS | 6,000.00 | - | 6,000.00 | - | - | - | - | - | - |
| 04.02.F602.621.730303.000.000 | VIATICOS Y SUBSISTENCIAS EN EL INTERIOR | 6,000.00 | - | 6,000.00 | - | - | - | - | - | - |
| | 7,304.00 INSTALACION, MANTENIMIENTO Y REPARACION | 34,720.00 | - | 34,720.00 | - | - | - | - | - | - |
| 04.02.F602.621.730404.000.000 | MAQUINARIAS Y EQUIPOS | 34,720.00 | - | 34,720.00 | - | - | - | - | - | - |
| | 7,306.00 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 52,640.00 | - | 52,640.00 | - | 19,300.00 | - | 19,300.00 | - | 19,300.00 |
| 04.02.F602.621.730601.000.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECIALIZADA | 39,200.00 | - | 39,200.00 | - | 19,300.00 | - | 19,300.00 | - | 19,300.00 |
| 04.02.F602.621.730606.000.000 | HONORARIOS POR CONTRATOS CIVILES DE SERVICIOS | 13,440.00 | - | 13,440.00 | - | - | - | - | - | - |
| | 7,307.00 GASTOS EN INFORMATICA | 8,064.00 | - | 8,064.00 | - | - | - | - | - | - |
| 04.02.F602.621.730702.000.000 | ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETES INFORMATICOS | 8,064.00 | - | 8,064.00 | - | - | - | - | - | - |
| | 7,308.00 BIENES DE USO Y CONSUMO DE INVERSION | 98,381.35 | - | 98,381.35 | 672.50 | 44,242.82 | - | 43,570.32 | - | 43,570.32 |
| 04.02.F602.621.730802.000.000 | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 3,839.36 | - | 3,839.36 | - | 3,839.36 | - | 3,839.36 | - | 3,839.36 |
| 04.02.F602.621.730803.000.000 | COMBUSTIBLES Y LUBRICANTES | 25,000.00 | - | 25,000.00 | - | 25,000.00 | - | 25,000.00 | - | 25,000.00 |
| 04.02.F602.621.730804.000.000 | MATERIALES DE OFICINA | 1,669.49 | - | 1,669.49 | - | - | - | - | - | - |
| 04.02.F602.621.730805.000.000 | MATERIALES DE ASEO | 672.50 | - | 672.50 | 672.50 | 672.50 | - | - | - | - |
| 04.02.F602.621.730807.000.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODUCCION Y PUBLICACIONES | 2,240.00 | - | 2,240.00 | - | - | - | - | - | - |
| 04.02.F602.621.730811.000.000 | MATERIALES DE CONSTRUCCION, ELECTRICOS, PLOMERIA Y CARPINTERIA | 3,360.00 | - | 3,360.00 | - | - | - | - | - | - |
| 04.02.F602.621.730813.000.000 | REPUESTOS Y ACCESORIOS | 33,600.00 | - | 33,600.00 | - | 14,730.96 | - | 14,730.96 | - | 14,730.96 |
| 04.02.F602.621.730819.000.000 | ADQUISICION DE ACCESORIOS E INSUMOS QUIMICOS Y ORGANICOS | 28,000.00 | - | 28,000.00 | - | - | - | - | - | - |
| | 7,314.00 BIENES MUEBLES NO DEPRECIABLES | 12,593.50 | - | 12,593.50 | - | - | - | - | - | - |
| 04.02.F602.621.731403.000.000 | MOBILIARIO | 1,068.70 | - | 1,068.70 | - | - | - | - | - | - |
| 04.02.F602.621.731406.000.000 | HERRAMIENTAS | 324.80 | - | 324.80 | - | - | - | - | - | - |
| 04.02.F602.621.731411.000.000 | PARTES Y REPUESTOS | 11,200.00 | - | 11,200.00 | - | - | - | - | - | - |
| | 7,701.00 IMPUESTOS, TASAS Y CONTRIBUCIONES | 1,500.00 | - | 1,500.00 | - | - | - | - | - | - |
| 04.02.F602.621.770102.000.000 | TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES, PERMISOS | 1,500.00 | - | 1,500.00 | - | - | - | - | - | - |
| | 7,702.00 SEGUROS, COSTAS FINANCIEROS Y OTROS GASTOS | 11,500.00 | - | 11,500.00 | - | - | - | - | - | - |
| 04.02.F602.621.770201.000.000 | SEGUROS | 10,000.00 | - | 10,000.00 | - | - | - | - | - | - |
| 04.02.F602.621.770206.000.000 | COSTAS JUDICIALES, TRAMITES NOTARIALES, LEGALIZACION DE DOCUMENTO | 1,500.00 | - | 1,500.00 | - | - | - | - | - | - |
| | 8,401.00 BIENES MUEBLES | 6,940.00 | - | 6,940.00 | 554.40 | 554.40 | - | - | - | - |
| 04.02.F602.621.840103.000.000 | MOBILIARIOS | 1,900.00 | - | 1,900.00 | - | - | - | - | - | - |
| 04.02.F602.621.840104.000.000 | MAQUINARIAS Y EQUIPOS | 1,680.00 | - | 1,680.00 | - | - | - | - | - | - |
| 04.02.F602.621.840107.000.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 3,360.00 | - | 3,360.00 | 554.40 | 554.40 | - | - | - | - |
| | F603 COMERCIALIZACION | 280,771.98 | - | 280,771.98 | - | 22,097.36 | - | 22,097.36 | 861.16 | 22,097.36 |
| | 612 FORTALECIMIENTO COMERCIAL | 280,771.98 | - | 280,771.98 | - | 22,097.36 | - | 22,097.36 | 861.16 | 22,097.36 |
| | 7,105.00 REMUNERACIONES TEMPORALES | 9,945.60 | - | 9,945.60 | - | - | - | - | - | - |
| 04.02.F603.612.710509.000.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 9,945.60 | - | 9,945.60 | - | - | - | - | - | - |
| | 7,302.00 SERVICIOS GENERALES | 21,056.00 | - | 21,056.00 | - | 2,912.00 | - | 2,912.00 | 270.40 | 2,912.00 |
| 04.02.F603.612.730204.000.000 | IMPRESION, REPRODUCCION Y PUBLICACION | 6,384.00 | - | 6,384.00 | - | 2,912.00 | - | 2,912.00 | 270.40 | 2,912.00 |
| 04.02.F603.612.730205.000.000 | ESPECTACULOS CULTURALES Y SOCIALES | 1,680.00 | - | 1,680.00 | - | - | - | - | - | - |
| 04.02.F603.612.730207.000.000 | DIFUSION, INFORMACION Y PUBLICIDAD | 12,768.00 | - | 12,768.00 | - | - | - | - | - | - |
| 04.02.F603.612.730235.000.000 | SERVICIO ALIMENTACION | 224.00 | - | 224.00 | - | - | - | - | - | - |
| | 7,303.00 TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTENCIAS | 14,000.00 | - | 14,000.00 | - | - | - | - | - | - |
| 04.02.F603.612.730302.000.000 | PASAJES AL EXTERIOR | 5,600.00 | - | 5,600.00 | - | - | - | - | - | - |
| 04.02.F603.612.730303.000.000 | VIATICOS Y SUBSISTENCIAS EN EL INTERIOR | 2,800.00 | - | 2,800.00 | - | - | - | - | - | - |
| 04.02.F603.612.730304.000.000 | VIATICOS Y SUBSISTENCIAS EN EL EXTERIOR | 5,600.00 | - | 5,600.00 | - | - | - | - | - | - |
| | 7,304.00 INSTALACION, MANTENIMIENTO Y REPARACION | 12,880.00 | - | 12,880.00 | - | - | - | - | - | - |
| 04.02.F603.612.730404.000.000 | MAQUINARIAS Y EQUIPOS | 7,280.00 | - | 7,280.00 | - | - | - | - | - | - |

GOBIERNO AUTONOMO DESCENTRALIZADO PROVINCIAL DE PASTAZA

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| 04.02.F603.612.730417.000.000 | INFRAESTRUCTURA | 5,600.00 | - | 5,600.00 | - | - | - | - | - | - |
| 7,305.00 | ARRENDAMIENTOS DE BIENES | 7,392.00 | - | 7,392.00 | - | - | - | - | - | - |
| 04.02.F603.612.730502.000.000 | EDIFICIOS, LOCALES Y RESIDENCIAS | 4,704.00 | - | 4,704.00 | - | - | - | - | - | - |
| 04.02.F603.612.730504.000.000 | MAQUINARIAS Y EQUIPOS | 2,688.00 | - | 2,688.00 | - | - | - | - | - | - |
| 7,306.00 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 86,744.00 | - | 86,744.00 | - | 17,000.00 | - | 17,000.00 | - | 17,000.00 |
| 04.02.F603.612.730601.000.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECIALIZADA | 67,200.00 | - | 67,200.00 | - | 17,000.00 | - | 17,000.00 | - | 17,000.00 |
| 04.02.F603.612.730606.000.000 | HONORARIOS POR CONTRATOS CIVILES DE SERVICIOS | 7,840.00 | - | 7,840.00 | - | - | - | - | - | - |
| 04.02.F603.612.730609.000.000 | INVESTIGACION PROFESIONALES Y ANALISIS DE LABORATORIO | 5,040.00 | - | 5,040.00 | - | - | - | - | - | - |
| 04.02.F603.612.730612.000.000 | CAPACITACION A SERVIDORES PUBLICOS | 3,360.00 | - | 3,360.00 | - | - | - | - | - | - |
| 04.02.F603.612.730613.000.000 | CAPACITACION PARA LA CIUDADANIA EN GENERAL | 3,304.00 | - | 3,304.00 | - | - | - | - | - | - |
| 7,307.00 | GASTOS EN INFORMATICA | 1,680.00 | - | 1,680.00 | - | - | - | - | - | - |
| 04.02.F603.612.730702.000.000 | ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETES INFORMATICOS | 1,680.00 | - | 1,680.00 | - | - | - | - | - | - |
| 7,308.00 | BIENES DE USO Y CONSUMO DE INVERSION | 10,390.24 | - | 10,390.24 | - | 544.62 | - | 544.62 | 14.34 | 544.62 |
| 04.02.F603.612.730804.000.000 | MATERIALES DE OFICINA | 2,905.84 | - | 2,905.84 | - | 544.62 | - | 544.62 | 14.34 | 544.62 |
| 04.02.F603.612.730811.000.000 | MATERIALES DE CONSTRUCCION, ELECTRICOS, PLOMERIA Y CARPINTERIA | 1,884.40 | - | 1,884.40 | - | - | - | - | - | - |
| 04.02.F603.612.730814.000.000 | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA,PESCA Y CAZA | 5,600.00 | - | 5,600.00 | - | - | - | - | - | - |
| 7,314.00 | BIENES MUEBLES NO DEPRECIABLES | 55,081.60 | - | 55,081.60 | - | 771.62 | - | 771.62 | 553.53 | 771.62 |
| 04.02.F603.612.731403.000.000 | MOBILIARIO | 13,048.00 | - | 13,048.00 | - | - | - | - | - | - |
| 04.02.F603.612.731404.000.000 | MAQUINARIAS Y EQUIPOS | 38,080.00 | - | 38,080.00 | - | 771.62 | - | 771.62 | 553.53 | 771.62 |
| 04.02.F603.612.731406.000.000 | HERRAMIENTAS | 3,841.60 | - | 3,841.60 | - | - | - | - | - | - |
| 04.02.F603.612.731407.000.000 | EQUIPOS,SISTEMAS Y PAQUETES INFORMATICOS | 112.00 | - | 112.00 | - | - | - | - | - | - |
| 7,702.00 | SEGUROS, COSTAS FINANCIEROS Y OTROS GASTOS | 10,080.00 | - | 10,080.00 | - | - | - | - | - | - |
| 04.02.F603.612.770201.000.000 | SEGUROS | 10,080.00 | - | 10,080.00 | - | - | - | - | - | - |
| 8,401.00 | BIENES MUEBLES | 51,522.54 | - | 51,522.54 | - | 869.12 | - | 869.12 | 22.89 | 869.12 |
| 04.02.F603.612.840104.000.000 | MAQUINARIAS Y EQUIPOS | 3,360.00 | - | 3,360.00 | - | 869.12 | - | 869.12 | 22.89 | 869.12 |
| 04.02.F603.612.840105.000.000 | VEHICULOS | 43,122.54 | - | 43,122.54 | - | - | - | - | - | - |
| 04.02.F603.612.840107.000.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 5,040.00 | - | 5,040.00 | - | - | - | - | - | - |
| | F605 ORDENANZA | 369,730.95 | - | 369,730.95 | 354.00 | 200,354.00 | 5,354.00 | 45,754.00 | 5,438.60 | 45,630.60 |
| | 613 ORDENANZA GANADERA FERIA DE 10 DE AGOSTO | 39,340.76 | - | 39,340.76 | - | - | - | - | - | - |
| 7,302.00 | SERVICIOS GENERALES | 31,388.76 | - | 31,388.76 | - | - | - | - | - | - |
| 04.02.F605.613.730249.000.000 | EVENTOS PUBLICOS PROMOCIONALES | 31,388.76 | - | 31,388.76 | - | - | - | - | - | - |
| 7,304.00 | INSTALACION, MANTENIMIENTO Y REPARACION | 7,952.00 | - | 7,952.00 | - | - | - | - | - | - |
| 04.02.F605.613.730417.000.000 | INFRAESTRUCTURA | 7,952.00 | - | 7,952.00 | - | - | - | - | - | - |
| | 614 ORDENANZA GANADERA DEL TRIUNFO | 20,000.00 | - | 20,000.00 | - | - | - | - | - | - |
| 7,302.00 | SERVICIOS GENERALES | 12,152.00 | - | 12,152.00 | - | - | - | - | - | - |
| 04.02.F605.614.730249.000.000 | EVENTOS PUBLICOS PROMOCIONALES | 12,152.00 | - | 12,152.00 | - | - | - | - | - | - |
| 7,304.00 | INSTALACION, MANTENIMIENTO Y REPARACION | 7,848.00 | - | 7,848.00 | - | - | - | - | - | - |
| 04.02.F605.614.730417.000.000 | INFRAESTRUCTURA | 7,848.00 | - | 7,848.00 | - | - | - | - | - | - |
| | 615 ORDENANZA EFEMER CANT Y CARNA CULTURA DE PASTAZA | 50,000.00 | - | 50,000.00 | - | 30,000.00 | 5,000.00 | 5,000.00 | 4,900.00 | 4,900.00 |
| 7,302.00 | SERVICIOS GENERALES | 50,000.00 | - | 50,000.00 | - | 30,000.00 | 5,000.00 | 5,000.00 | 4,900.00 | 4,900.00 |
| 04.02.F605.615.730205.000.000 | ESPECTACULOS CULTURALES Y SOCIALES | 50,000.00 | - | 50,000.00 | - | 30,000.00 | 5,000.00 | 5,000.00 | 4,900.00 | 4,900.00 |
| | 616 ORDENANZA EFEMERIDES PARROQUIAL | 170,000.00 | - | 170,000.00 | - | 170,000.00 | - | 40,400.00 | 208.00 | 40,400.00 |
| 7,302.00 | SERVICIOS GENERALES | 170,000.00 | - | 170,000.00 | - | 170,000.00 | - | 40,400.00 | 208.00 | 40,400.00 |
| 04.02.F605.616.730205.000.000 | ESPECTACULOS CULTURALES Y SOCIALES | 170,000.00 | - | 170,000.00 | - | 170,000.00 | - | 40,400.00 | 208.00 | 40,400.00 |
| | 617 ORDENANZA FERIA DE MADRE TIERRA | 20,000.00 | - | 20,000.00 | - | - | - | - | - | - |
| 7,302.00 | SERVICIOS GENERALES | 20,000.00 | - | 20,000.00 | - | - | - | - | - | - |
| 04.02.F605.617.730249.000.000 | EVENTOS PUBLICOS PROMOCIONALES | 20,000.00 | - | 20,000.00 | - | - | - | - | - | - |
| | 618 ORDENANZA MARCA TURISTICA | 20,390.19 | - | 20,390.19 | 354.00 | 354.00 | 354.00 | 354.00 | 330.60 | 330.60 |
| 7,307.00 | GASTOS EN INFORMATICA | 1,803.65 | - | 1,803.65 | 354.00 | 354.00 | 354.00 | 354.00 | 330.60 | 330.60 |
| 04.02.F605.618.730702.000.000 | ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETES INFORMATICOS | 1,803.65 | - | 1,803.65 | 354.00 | 354.00 | 354.00 | 354.00 | 330.60 | 330.60 |
| 7,308.00 | BIENES DE USO Y CONSUMO DE INVERSION | 3,696.00 | - | 3,696.00 | - | - | - | - | - | - |
| 04.02.F605.618.730807.000.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODUCCION Y PUBLICACIONE | 3,696.00 | - | 3,696.00 | - | - | - | - | - | - |
| 7,314.00 | BIENES MUEBLES NO DEPRECIABLES | 709.63 | - | 709.63 | - | - | - | - | - | - |
| 04.02.F605.618.731403.000.000 | MOBILIARIO | 709.63 | - | 709.63 | - | - | - | - | - | - |
| 8,401.00 | BIENES MUEBLES | 14,180.91 | - | 14,180.91 | - | - | - | - | - | - |
| 04.02.F605.618.840104.000.000 | MAQUINARIAS Y EQUIPOS | 14,180.91 | - | 14,180.91 | - | - | - | - | - | - |
| | 619 ORDENANZA MEZA DE TURISMO | 50,000.00 | - | 50,000.00 | - | - | - | - | - | - |
| 7,302.00 | SERVICIOS GENERALES | 46,000.00 | - | 46,000.00 | - | - | - | - | - | - |
| 04.02.F605.619.730207.000.000 | DIFUSION, INFORMACION Y PUBLICIDAD | 21,280.00 | - | 21,280.00 | - | - | - | - | - | - |
| 04.02.F605.619.730249.000.000 | EVENTOS PUBLICOS PROMOCIONALES | 24,720.00 | - | 24,720.00 | - | - | - | - | - | - |

GOBIERNO AUTONOMO DESCENTRALIZADO PROVINCIAL DE PASTAZA

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| | 7,308.00 | BIENES DE USO Y CONSUMO DE INVERSION | 4,000.00 | - | 4,000.00 | - | - | - | - | - | - | - |
| 04.02.F605.619.730807.000.000 | | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODUCCION Y PUBLICACIONE | 4,000.00 | - | 4,000.00 | - | - | - | - | - | - | - |
| | | F606 GASTOS PROGRAMA | 1,684,445.32 | - | 1,684,445.32 | - | 382,954.23 | - | 382,954.23 | - | 382,954.23 | - |
| | | 614 GASTO DEL PROGRAMA | 1,684,445.32 | - | 1,684,445.32 | - | 382,954.23 | - | 382,954.23 | - | 382,954.23 | - |
| | 5,101.00 | REMUNERACIONES BASICAS | 573,197.28 | - | 573,197.28 | - | 135,263.08 | - | 135,263.08 | - | 135,263.08 | - |
| 04.02.F606.614.510105.000.000 | | REMUNERACIONES UNIFICADAS | 302,058.00 | - | 302,058.00 | - | 76,834.00 | - | 76,834.00 | - | 76,834.00 | - |
| 04.02.F606.614.510106.000.000 | | SALARIOS UNIFICADOS | 271,139.28 | - | 271,139.28 | - | 58,429.08 | - | 58,429.08 | - | 58,429.08 | - |
| | 5,102.00 | REMUNERACIONES COMPLEMENTARIAS | 67,254.44 | - | 67,254.44 | - | 1,083.78 | - | 1,083.78 | - | 1,083.78 | - |
| 04.02.F606.614.510203.000.000 | | DECIMOTERCER SUELDO | 47,766.44 | - | 47,766.44 | - | 950.45 | - | 950.45 | - | 950.45 | - |
| 04.02.F606.614.510204.000.000 | | DECIMOCUARTO SUELDO | 19,488.00 | - | 19,488.00 | - | 133.33 | - | 133.33 | - | 133.33 | - |
| | 5,103.00 | REMUNERACIONES COMPENSATORIAS | 29,568.00 | - | 29,568.00 | - | 5,519.00 | - | 5,519.00 | - | 5,519.00 | - |
| 04.02.F606.614.510304.000.000 | | COMPENSACION POR TRANSPORTE | 3,696.00 | - | 3,696.00 | - | 689.00 | - | 689.00 | - | 689.00 | - |
| 04.02.F606.614.510306.000.000 | | ALIMENTACION | 25,872.00 | - | 25,872.00 | - | 4,830.00 | - | 4,830.00 | - | 4,830.00 | - |
| | 5,104.00 | SUBSIDIOS | 3,605.28 | - | 3,605.28 | - | 644.44 | - | 644.44 | - | 644.44 | - |
| 04.02.F606.614.510401.000.000 | | POR CARGAS FAMILIARES | 1,104.00 | - | 1,104.00 | - | 208.00 | - | 208.00 | - | 208.00 | - |
| 04.02.F606.614.510408.000.000 | | SUBSIDIO DE ANTIGUEDAD | 2,501.28 | - | 2,501.28 | - | 436.44 | - | 436.44 | - | 436.44 | - |
| | 5,106.00 | APORTES PATRONALES A LA SEGURIDAD SOCIAL | 115,880.51 | - | 115,880.51 | - | 24,126.83 | - | 24,126.83 | - | 24,126.83 | - |
| 04.02.F606.614.510601.000.000 | | APORTE PATRONAL | 68,133.18 | - | 68,133.18 | - | 15,003.84 | - | 15,003.84 | - | 15,003.84 | - |
| 04.02.F606.614.510602.000.000 | | FONDO DE RESERVA | 47,747.33 | - | 47,747.33 | - | 9,122.99 | - | 9,122.99 | - | 9,122.99 | - |
| | 5,308.00 | BIENES DE USO Y CONSUMO CORRIENTE | 10,773.00 | - | 10,773.00 | - | - | - | - | - | - | - |
| 04.02.F606.614.530802.000.000 | | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 10,773.00 | - | 10,773.00 | - | - | - | - | - | - | - |
| | 7,102.00 | REMUNERACIONES COMPLEMENTARIAS | 166,744.00 | - | 166,744.00 | - | 19,802.95 | - | 19,802.95 | - | 19,802.95 | - |
| 04.02.F606.614.710203.000.000 | | DECIMOTERCER SUELDO | 141,572.00 | - | 141,572.00 | - | 11,794.78 | - | 11,794.78 | - | 11,794.78 | - |
| 04.02.F606.614.710204.000.000 | | DECIMOCUARTO SUELDO | 25,172.00 | - | 25,172.00 | - | 8,008.17 | - | 8,008.17 | - | 8,008.17 | - |
| | 7,105.00 | REMUNERACIONES TEMPORALES | 558,714.00 | - | 558,714.00 | - | 150,496.95 | - | 150,496.95 | - | 150,496.95 | - |
| 04.02.F606.614.710510.000.000 | | SERVICIOS PERSONALES POR CONTRATO | 558,714.00 | - | 558,714.00 | - | 150,496.95 | - | 150,496.95 | - | 150,496.95 | - |
| | 7,106.00 | APORTES PATRONALES A LA SEGURIDAD SOCIAL | 112,149.31 | - | 112,149.31 | - | 29,274.14 | - | 29,274.14 | - | 29,274.14 | - |
| 04.02.F606.614.710601.000.000 | | APORTE PATRONAL | 65,608.43 | - | 65,608.43 | - | 19,372.69 | - | 19,372.69 | - | 19,372.69 | - |
| 04.02.F606.614.710602.000.000 | | FONDO DE RESERVA | 46,540.88 | - | 46,540.88 | - | 9,901.45 | - | 9,901.45 | - | 9,901.45 | - |
| | 7,107.00 | INDEMNIZACIONES | 46,559.50 | - | 46,559.50 | - | 16,743.06 | - | 16,743.06 | - | 16,743.06 | - |
| 04.02.F606.614.710707.000.000 | | COMPENSACION POR VACACIONES NO GOZADAS POR CESACION DE FUNCIONES | 46,559.50 | - | 46,559.50 | - | 16,743.06 | - | 16,743.06 | - | 16,743.06 | - |
| | | F607 FINGAD I | 935,855.35 | - | 935,855.35 | 10,365.11 | 108,755.84 | 10,365.11 | 15,752.61 | 15,257.48 | 15,257.48 | - |
| | | 619 FINGAD I | 752,414.00 | - | 752,414.00 | 10,365.11 | 15,752.61 | 10,365.11 | 15,752.61 | 15,257.48 | 15,257.48 | - |
| | 7,306.00 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 40,000.00 | - | 40,000.00 | - | - | - | - | - | - | - |
| 04.02.F607.619.730613.000.000 | | CAPACITACION PARA LA CIUDADANIA EN GENERAL | 40,000.00 | - | 40,000.00 | - | - | - | - | - | - | - |
| | 7,308.00 | BIENES DE USO Y CONSUMO DE INVERSION | 12,500.00 | - | 12,500.00 | - | - | - | - | - | - | - |
| 04.02.F607.619.730807.000.000 | | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODUCCION Y PUBLICACIONE | 12,500.00 | - | 12,500.00 | - | - | - | - | - | - | - |
| | 7,315.00 | BIENES BIOLÓGICOS NO DEPRECIABLES | 14,000.00 | - | 14,000.00 | - | - | - | - | - | - | - |
| 04.02.F607.619.731515.000.000 | | PLANTAS | 14,000.00 | - | 14,000.00 | - | - | - | - | - | - | - |
| | 7,501.00 | OBRAS DE INFRAESTRUCTURA | 70,000.00 | - | 70,000.00 | - | - | - | - | - | - | - |
| 04.02.F607.619.750109.000.000 | | CONSTRUCCIONES AGROPECUARIAS | 70,000.00 | - | 70,000.00 | - | - | - | - | - | - | - |
| | 7,802.00 | TRANSFERENCIAS DE INVERSION AL SECTOR PRIVADO INTERNO | 77,500.00 | - | 77,500.00 | - | - | - | - | - | - | - |
| 04.02.F607.619.780204.000.000 | | AL SECTOR PRIVADO NO FINANCIERO | 77,500.00 | - | 77,500.00 | - | - | - | - | - | - | - |
| | 8,401.00 | BIENES MUEBLES | 538,414.00 | - | 538,414.00 | 10,365.11 | 15,752.61 | 10,365.11 | 15,752.61 | 15,257.48 | 15,257.48 | - |
| 04.02.F607.619.840104.000.000 | | MAQUINARIAS Y EQUIPOS | 533,414.00 | - | 533,414.00 | 8,697.92 | 14,085.42 | 8,697.92 | 14,085.42 | 13,669.93 | 13,669.93 | - |
| 04.02.F607.619.840107.000.000 | | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 5,000.00 | - | 5,000.00 | 1,667.19 | 1,667.19 | 1,667.19 | 1,667.19 | 1,587.55 | 1,587.55 | - |
| | | 620 SISTEMAS DRENAJE | 96,800.00 | 35,000.00 | 131,800.00 | - | 93,003.23 | - | - | - | - | - |
| | 7,306.00 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 15,000.00 | - | 15,000.00 | - | - | - | - | - | - | - |
| 04.02.F607.620.730613.000.000 | | CAPACITACION PARA LA CIUDADANIA EN GENERAL | 15,000.00 | - | 15,000.00 | - | - | - | - | - | - | - |
| | 7,315.00 | BIENES BIOLÓGICOS NO DEPRECIABLES | 21,800.00 | - | 21,800.00 | - | - | - | - | - | - | - |
| 04.02.F607.620.731515.000.000 | | PLANTAS | 21,800.00 | - | 21,800.00 | - | - | - | - | - | - | - |
| | 7,501.00 | OBRAS DE INFRAESTRUCTURA | 60,000.00 | 35,000.00 | 95,000.00 | - | 93,003.23 | - | - | - | - | - |
| 04.02.F607.620.750107.000.000 | | CONSTRUCCIONES Y EDIFICACIONES | 60,000.00 | 35,000.00 | 95,000.00 | - | 93,003.23 | - | - | - | - | - |
| | | 621 PROYECTO 2014 | 86,641.35 | -35,000.00 | 51,641.35 | - | - | - | - | - | - | - |
| | 7,501.00 | OBRAS DE INFRAESTRUCTURA | 86,641.35 | -35,000.00 | 51,641.35 | - | - | - | - | - | - | - |
| 04.02.F607.621.750109.032.000 | | FOMENTO DE LA CADENA PRODUCTIVA DE LA CAÑA 2014 | 86,641.35 | -35,000.00 | 51,641.35 | - | - | - | - | - | - | - |
| | | F608 FINDAG II | 960,360.85 | - | 960,360.85 | 1,605.33 | 32,073.13 | 1,605.33 | 30,952.53 | 1,330.60 | 30,637.20 | - |
| | | 620 FINGAD II | 960,360.85 | - | 960,360.85 | 1,605.33 | 32,073.13 | 1,605.33 | 30,952.53 | 1,330.60 | 30,637.20 | - |
| | 7,306.00 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 327,233.90 | - | 327,233.90 | 1,605.33 | 29,889.13 | 1,605.33 | 28,768.53 | 1,290.00 | 28,453.20 | - |
| 04.02.F608.620.730601.000.000 | | CONSULTORIA, ASESORIA E INVESTIGACION ESPECIALIZADA | 78,400.00 | - | 78,400.00 | - | 25,163.80 | - | 25,163.20 | - | 25,163.20 | - |

GOBIERNO AUTONOMO DESCENTRALIZADO PROVINCIAL DE PASTAZA

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| 04.02.F608.620.730606.000.000 | HONORARIOS POR CONTRATOS CIVILES DE SERVICIOS | 27,000.00 | - | 27,000.00 | 1,605.33 | 4,725.33 | 1,605.33 | 3,605.33 | 1,290.00 | 3,290.00 |
| 04.02.F608.620.730607.000.000 | SERVICIOS TECNICOS ESPECIALIZADOS | 56,000.00 | - | 56,000.00 | - | - | - | - | - | - |
| 04.02.F608.620.730612.000.000 | CAPACITACION A SERVIDORES PUBLICOS | 81,833.90 | - | 81,833.90 | - | - | - | - | - | - |
| 04.02.F608.620.730613.000.000 | CAPACITACION PARA LA CIUDADANIA EN GENERAL | 84,000.00 | - | 84,000.00 | - | - | - | - | - | - |
| 7,308.00 | BIENES DE USO Y CONSUMO DE INVERSION | 2,184.00 | - | 2,184.00 | - | 2,184.00 | - | 2,184.00 | 40.60 | 2,184.00 |
| 04.02.F608.620.730804.000.000 | MATERIALES DE OFICINA | 2,184.00 | - | 2,184.00 | - | 2,184.00 | - | 2,184.00 | 40.60 | 2,184.00 |
| 7,314.00 | BIENES MUEBLES NO DEPRECIABLES | 15,052.80 | - | 15,052.80 | - | - | - | - | - | - |
| 04.02.F608.620.731411.000.000 | PARTES Y REPUESTOS | 15,052.80 | - | 15,052.80 | - | - | - | - | - | - |
| 7,315.00 | BIENES BIOLOGICOS NO DEPRECIABLES | 260,288.00 | - | 260,288.00 | - | - | - | - | - | - |
| 04.02.F608.620.731515.000.000 | PLANTAS | 260,288.00 | - | 260,288.00 | - | - | - | - | - | - |
| 8,401.00 | BIENES MUEBLES | 355,602.15 | - | 355,602.15 | - | - | - | - | - | - |
| 04.02.F608.620.840104.000.000 | MAQUINARIAS Y EQUIPOS | 355,602.15 | - | 355,602.15 | - | - | - | - | - | - |
| | F609 FINGAD III | 2,154,339.36 | - | 2,154,339.36 | - | 71,959.90 | - | 71,959.89 | 62,578.21 | 71,959.89 |
| | 625 CENTRO CAPACITACION | 977,600.00 | - | 977,600.00 | - | - | - | - | - | - |
| 7,105.00 | REMUNERACIONES TEMPORALES | 24,000.00 | - | 24,000.00 | - | - | - | - | - | - |
| 04.02.F609.625.710510.000.000 | SERVICIOS PERSONALES POR CONTRATO | 24,000.00 | - | 24,000.00 | - | - | - | - | - | - |
| 7,306.00 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 109,600.00 | - | 109,600.00 | - | - | - | - | - | - |
| 04.02.F609.625.730605.000.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 70,000.00 | - | 70,000.00 | - | - | - | - | - | - |
| 04.02.F609.625.730606.000.000 | HONORARIOS POR CONTRATOS CIVILES DE SERVICIOS | 36,000.00 | - | 36,000.00 | - | - | - | - | - | - |
| 04.02.F609.625.730613.000.000 | CAPACITACION PARA LA CIUDADANIA EN GENERAL | 3,600.00 | - | 3,600.00 | - | - | - | - | - | - |
| 7,314.00 | BIENES MUEBLES NO DEPRECIABLES | 49,000.00 | - | 49,000.00 | - | - | - | - | - | - |
| 04.02.F609.625.731406.000.000 | HERRAMIENTAS | 49,000.00 | - | 49,000.00 | - | - | - | - | - | - |
| 7,315.00 | BIENES BIOLOGICOS NO DEPRECIABLES | 105,000.00 | - | 105,000.00 | - | - | - | - | - | - |
| 04.02.F609.625.731515.000.000 | PLANTAS | 105,000.00 | - | 105,000.00 | - | - | - | - | - | - |
| 7,501.00 | OBRAS DE INFRAESTRUCTURA | 410,000.00 | - | 410,000.00 | - | - | - | - | - | - |
| 04.02.F609.625.750107.000.000 | CONSTRUCCIONES Y EDIFICACIONES | 400,000.00 | - | 400,000.00 | - | - | - | - | - | - |
| 04.02.F609.625.750109.000.000 | CONSTRUCCIONES AGROPECUARIAS | 10,000.00 | - | 10,000.00 | - | - | - | - | - | - |
| 7,701.00 | IMPUESTOS, TASAS Y CONTRIBUCIONES | 10,000.00 | - | 10,000.00 | - | - | - | - | - | - |
| 04.02.F609.625.770102.000.000 | TASAS GENERALES, IMPUESTOS, CONTRIBUCIONES, PERMISOS | 10,000.00 | - | 10,000.00 | - | - | - | - | - | - |
| 7,702.00 | SEGUROS, COSTAS FINANCIEROS Y OTROS GASTOS | 10,000.00 | - | 10,000.00 | - | - | - | - | - | - |
| 04.02.F609.625.770206.000.000 | COSTAS JUDICIALES, TRAMITES NOTARIALES, LEGALIZACION DE DOCUMENTO | 10,000.00 | - | 10,000.00 | - | - | - | - | - | - |
| 8,401.00 | BIENES MUEBLES | 140,000.00 | - | 140,000.00 | - | - | - | - | - | - |
| 04.02.F609.625.840104.000.000 | MAQUINARIAS Y EQUIPOS | 140,000.00 | - | 140,000.00 | - | - | - | - | - | - |
| 8,402.00 | BIENES INMUEBLES Y SEMOVIENTES | 120,000.00 | - | 120,000.00 | - | - | - | - | - | - |
| 04.02.F609.625.840201.000.000 | TERRENOS | 120,000.00 | - | 120,000.00 | - | - | - | - | - | - |
| 7,302.00 | 626 AREAS RECUPERADAS | 1,176,739.36 | - | 1,176,739.36 | - | 71,959.90 | - | 71,959.89 | 62,578.21 | 71,959.89 |
| | SERVICIOS GENERALES | 35,000.00 | - | 35,000.00 | - | - | - | - | - | - |
| 04.02.F609.626.730205.000.000 | ESPECTACULOS CULTURALES Y SOCIALES | 25,000.00 | - | 25,000.00 | - | - | - | - | - | - |
| 04.02.F609.626.730207.000.000 | DIFUSION, INFORMACION Y PUBLICIDAD | 10,000.00 | - | 10,000.00 | - | - | - | - | - | - |
| 7,306.00 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 49,800.00 | - | 49,800.00 | - | - | - | - | - | - |
| 04.02.F609.626.730606.000.000 | HONORARIOS POR CONTRATOS CIVILES DE SERVICIOS | 28,800.00 | - | 28,800.00 | - | - | - | - | - | - |
| 04.02.F609.626.730612.000.000 | CAPACITACION A SERVIDORES PUBLICOS | 3,500.00 | - | 3,500.00 | - | - | - | - | - | - |
| 04.02.F609.626.730613.000.000 | CAPACITACION PARA LA CIUDADANIA EN GENERAL | 17,500.00 | - | 17,500.00 | - | - | - | - | - | - |
| 7,308.00 | BIENES DE USO Y CONSUMO DE INVERSION | 416,000.00 | - | 416,000.00 | - | 71,959.90 | - | 71,959.89 | 62,578.21 | 71,959.89 |
| 04.02.F609.626.730802.000.000 | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 3,500.00 | - | 3,500.00 | - | 3,500.00 | - | 3,500.00 | - | 3,500.00 |
| 04.02.F609.626.730807.000.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODUCCION Y PUBLICACIONES | 12,500.00 | - | 12,500.00 | - | - | - | - | - | - |
| 04.02.F609.626.730813.000.000 | REPUESTOS Y ACCESORIOS | 400,000.00 | - | 400,000.00 | - | 68,459.90 | - | 68,459.89 | 62,578.21 | 68,459.89 |
| 7,315.00 | BIENES BIOLOGICOS NO DEPRECIABLES | 576,859.36 | - | 576,859.36 | - | - | - | - | - | - |
| 04.02.F609.626.731515.000.000 | PLANTAS | 576,859.36 | - | 576,859.36 | - | - | - | - | - | - |
| 8,401.00 | BIENES MUEBLES | 99,080.00 | - | 99,080.00 | - | - | - | - | - | - |
| 04.02.F609.626.840104.000.000 | MAQUINARIAS Y EQUIPOS | 99,080.00 | - | 99,080.00 | - | - | - | - | - | - |
| | 5 FUNCION SERVICIO CONECTIVIDAD VIALIDAD Y ENERGIA | 29,094,183.69 | 3,944,130.00 | 33,038,313.69 | 3,150,649.43 | 16,638,447.72 | 1,946,706.08 | 12,719,605.21 | 1,873,426.57 | 12,361,956.90 |
| | 1 CONECTIVIDAD VIALIDAD Y ENERGIA | 29,094,183.69 | 3,944,130.00 | 33,038,313.69 | 3,150,649.43 | 16,638,447.72 | 1,946,706.08 | 12,719,605.21 | 1,873,426.57 | 12,361,956.90 |
| | D505 CONSTRUCCION VIAL RURAL PROVINCIAL | 2,851,265.63 | -162,200.00 | 2,689,065.63 | 125,440.32 | 527,892.32 | 54,384.05 | 304,387.59 | 54,715.85 | 301,789.76 |
| | 505 CONSTRUCCION VIAS ASFALTADAS | 2,631,265.63 | -155,000.00 | 2,476,265.63 | 53,405.90 | 343,573.53 | 29,234.36 | 266,722.23 | 30,767.52 | 265,325.76 |
| 7,501.00 | OBRAS DE INFRAESTRUCTURA | 2,631,265.63 | -155,000.00 | 2,476,265.63 | 53,405.90 | 343,573.53 | 29,234.36 | 266,722.23 | 30,767.52 | 265,325.76 |
| 05.01.D505.505.750105.000.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 2,631,265.63 | -155,000.00 | 2,476,265.63 | 53,405.90 | 343,573.53 | 29,234.36 | 266,722.23 | 30,767.52 | 265,325.76 |
| | 506 CONSTRUCCION VIAS LASTRADAS | 120,000.00 | -7,200.00 | 112,800.00 | 72,029.68 | 84,545.35 | 703.25 | 13,218.92 | 669.65 | 13,185.32 |
| 7,103.00 | REMUNERACIONES COMPENSATORIAS | 6,000.00 | - | 6,000.00 | - | - | - | - | - | - |
| 05.01.D505.506.710306.000.000 | ALIMENTACION | 6,000.00 | - | 6,000.00 | - | - | - | - | - | - |

GOBIERNO AUTONOMO DESCENTRALIZADO PROVINCIAL DE PASTAZA

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| | 7,105.00 | REMUNERACIONES TEMPORALES | 20,000.00 | - | 20,000.00 | - | 12,434.85 | - | 12,434.85 | - | 12,434.85 |
| 05.01.D505.506.710509.000.000 | | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 20,000.00 | - | 20,000.00 | - | 12,434.85 | - | 12,434.85 | - | 12,434.85 |
| | 7,305.00 | ARRENDAMIENTOS DE BIENES | 18,000.00 | -7,200.00 | 10,800.00 | - | - | - | - | - | - |
| 05.01.D505.506.730504.000.000 | | MAQUINARIAS Y EQUIPOS | 10,000.00 | -5,000.00 | 5,000.00 | - | - | - | - | - | - |
| 05.01.D505.506.730505.000.000 | | VEHICULOS | 8,000.00 | -2,200.00 | 5,800.00 | - | - | - | - | - | - |
| | 7,308.00 | BIENES DE USO Y CONSUMO DE INVERSION | 3,000.00 | - | 3,000.00 | 1,869.74 | 1,869.74 | 703.25 | 703.25 | 669.65 | 669.65 |
| 05.01.D505.506.730811.000.000 | | MATERIALES DE CONSTRUCCION, ELECTRICOS, PLOMERIA Y CARPINTERIA | 3,000.00 | - | 3,000.00 | 1,869.74 | 1,869.74 | 703.25 | 703.25 | 669.65 | 669.65 |
| | 7,314.00 | BIENES MUEBLES NO DEPRECIABLES | 3,000.00 | - | 3,000.00 | 159.94 | 240.76 | - | 80.82 | - | 80.82 |
| 05.01.D505.506.731406.000.000 | | HERRAMIENTAS | 3,000.00 | - | 3,000.00 | 159.94 | 240.76 | - | 80.82 | - | 80.82 |
| | 7,505.00 | MANTENIMIENTO Y REPARACIONES | 70,000.00 | - | 70,000.00 | 70,000.00 | 70,000.00 | - | - | - | - |
| 05.01.D505.506.750501.000.000 | | EN OBRAS DE INFRAESTRUCTURA | 70,000.00 | - | 70,000.00 | 70,000.00 | 70,000.00 | - | - | - | - |
| | 7,501.00 | OBRAS DE INFRAESTRUCTURA | 100,000.00 | - | 100,000.00 | 4.74 | 99,773.44 | 24,446.44 | 24,446.44 | 23,278.68 | 23,278.68 |
| 05.01.D505.507.750199.000.000 | | OTRAS OBRAS DE INFRAESTRUCTURA | 100,000.00 | - | 100,000.00 | 4.74 | 99,773.44 | 24,446.44 | 24,446.44 | 23,278.68 | 23,278.68 |
| | | D506 MANTENIMIENTO VIAL PROVINCIAL | 503,181.48 | 272,200.00 | 775,381.48 | 83,253.23 | 546,639.17 | 45,779.87 | 435,997.93 | 96,762.20 | 426,901.58 |
| | | 510 MANTENIMIENTO VIAS ASFALTADAS Y LASTRADAS | 476,225.48 | 272,200.00 | 748,425.48 | 83,253.23 | 537,643.49 | 45,779.87 | 427,002.25 | 96,762.20 | 417,905.90 |
| | 7,103.00 | REMUNERACIONES COMPENSATORIAS | 4,000.00 | -3,500.00 | 500.00 | - | - | - | - | - | - |
| 05.01.D506.510.710306.000.000 | | ALIMENTACION | 4,000.00 | -3,500.00 | 500.00 | - | - | - | - | - | - |
| | 7,105.00 | REMUNERACIONES TEMPORALES | 9,000.00 | - | 9,000.00 | - | 477.66 | - | 477.66 | - | 477.66 |
| 05.01.D506.510.710509.000.000 | | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 9,000.00 | - | 9,000.00 | - | 477.66 | - | 477.66 | - | 477.66 |
| | 7,302.00 | SERVICIOS GENERALES | 40,000.00 | -20,000.00 | 20,000.00 | 11,061.12 | 11,061.12 | - | - | - | - |
| 05.01.D506.510.730203.000.000 | | ALMACENAMIENTO, EMBALAJE Y ENVASE | 40,000.00 | -20,000.00 | 20,000.00 | 11,061.12 | 11,061.12 | - | - | - | - |
| | 7,304.00 | INSTALACION, MANTENIMIENTO Y REPARACION | 25,000.00 | 12,640.00 | 37,640.00 | 15,335.08 | 16,377.08 | 5,314.80 | 6,356.80 | 5,155.90 | 6,197.90 |
| 05.01.D506.510.730404.000.000 | | MAQUINARIAS Y EQUIPOS | 15,000.00 | - | 15,000.00 | 4,353.60 | 4,753.60 | 3,200.00 | 3,600.00 | 3,136.00 | 3,536.00 |
| 05.01.D506.510.730405.000.000 | | VEHICULOS | 10,000.00 | 12,640.00 | 22,640.00 | 10,981.48 | 11,623.48 | 2,114.80 | 2,756.80 | 2,019.90 | 2,661.90 |
| | 7,305.00 | ARRENDAMIENTOS DE BIENES | 18,000.00 | -14,204.00 | 3,796.00 | - | 796.00 | - | 796.00 | - | 796.00 |
| 05.01.D506.510.730504.000.000 | | MAQUINARIAS Y EQUIPOS | 8,000.00 | -5,000.00 | 3,000.00 | - | - | - | - | - | - |
| 05.01.D506.510.730505.000.000 | | VEHICULOS | 10,000.00 | -9,204.00 | 796.00 | - | 796.00 | - | 796.00 | - | 796.00 |
| | 7,308.00 | BIENES DE USO Y CONSUMO DE INVERSION | 292,625.48 | 265,190.00 | 557,815.48 | 48,071.44 | 460,318.47 | 40,465.07 | 379,579.16 | 91,267.20 | 370,641.71 |
| 05.01.D506.510.730802.000.000 | | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 3,000.00 | 10,000.00 | 13,000.00 | - | 11,602.38 | - | 11,602.38 | 8,602.38 | 11,602.38 |
| 05.01.D506.510.730803.000.000 | | COMBUSTIBLES Y LUBRICANTES | 88,738.05 | 110,000.00 | 198,738.05 | 331.98 | 196,056.02 | - | 152,399.90 | 39,479.87 | 152,399.90 |
| 05.01.D506.510.730804.000.000 | | MATERIALES DE OFICINA | 1,100.00 | - | 1,100.00 | - | - | - | - | - | - |
| 05.01.D506.510.730805.000.000 | | MATERIALES DE ASEO | 2,000.00 | 200.00 | 2,200.00 | 1,107.35 | 1,107.35 | 420.71 | 420.71 | 219.00 | 219.00 |
| 05.01.D506.510.730806.000.000 | | HERRAMIENTAS | 2,000.00 | -1,010.00 | 990.00 | - | - | - | - | - | - |
| 05.01.D506.510.730811.000.000 | | MATERIALES DE CONSTRUCCION, ELECTRICOS, PLOMERIA Y CARPINTERIA | 13,000.00 | 24,952.00 | 37,952.00 | 23,077.54 | 32,738.27 | 1,125.54 | 10,786.27 | 1,413.71 | 10,732.50 |
| 05.01.D506.510.730813.000.000 | | REPUESTOS Y ACCESORIOS | 182,787.43 | 121,048.00 | 303,835.43 | 23,554.57 | 218,814.45 | 38,918.82 | 204,369.90 | 41,552.24 | 195,687.93 |
| | 7,314.00 | BIENES MUEBLES NO DEPRECIABLES | 10,000.00 | -7,936.00 | 2,064.00 | - | - | - | - | - | - |
| 05.01.D506.510.731411.000.000 | | PARTES Y REPUESTOS | 10,000.00 | -7,936.00 | 2,064.00 | - | - | - | - | - | - |
| | 7,505.00 | MANTENIMIENTO Y REPARACIONES | 60,000.00 | 50,000.00 | 110,000.00 | 6,567.99 | 43,731.72 | - | 37,128.79 | 339.10 | 37,128.79 |
| 05.01.D506.510.750501.000.000 | | EN OBRAS DE INFRAESTRUCTURA | 60,000.00 | 50,000.00 | 110,000.00 | 6,567.99 | 43,731.72 | - | 37,128.79 | 339.10 | 37,128.79 |
| | 8,401.00 | BIENES MUEBLES | 17,600.00 | -9,990.00 | 7,610.00 | 2,217.60 | 4,881.44 | - | 2,663.84 | - | 2,663.84 |
| 05.01.D506.510.840104.000.000 | | MAQUINARIAS Y EQUIPOS | 10,000.00 | -7,217.60 | 2,782.40 | - | 2,239.90 | - | 2,239.90 | - | 2,239.90 |
| 05.01.D506.510.840106.000.000 | | HERRAMIENTAS | 5,600.00 | -2,990.00 | 2,610.00 | - | 423.94 | - | 423.94 | - | 423.94 |
| 05.01.D506.510.840107.000.000 | | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 2,000.00 | 217.60 | 2,217.60 | 2,217.60 | - | - | - | - | - |
| | | 514 ESTUDIOS Y PROYECTOS | 26,956.00 | - | 26,956.00 | - | 8,995.68 | - | 8,995.68 | - | 8,995.68 |
| | 7,105.00 | REMUNERACIONES TEMPORALES | 1,040.00 | - | 1,040.00 | - | - | - | - | - | - |
| 05.01.D506.514.710509.000.000 | | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 1,040.00 | - | 1,040.00 | - | - | - | - | - | - |
| | 7,302.00 | SERVICIOS GENERALES | 1,000.00 | - | 1,000.00 | - | 155.68 | - | 155.68 | - | 155.68 |
| 05.01.D506.514.730204.000.000 | | IMPRESION, REPRODUCCION Y PUBLICACION | 1,000.00 | - | 1,000.00 | - | 155.68 | - | 155.68 | - | 155.68 |
| | 7,303.00 | TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTENCIAS | 3,000.00 | - | 3,000.00 | - | 2,000.00 | - | 2,000.00 | - | 2,000.00 |
| 05.01.D506.514.730301.000.000 | | PASAJES AL INTERIOR | 2,000.00 | - | 2,000.00 | - | 2,000.00 | - | 2,000.00 | - | 2,000.00 |
| 05.01.D506.514.730303.000.000 | | VIATICOS Y SUBSISTENCIAS EN EL INTERIOR | 1,000.00 | - | 1,000.00 | - | - | - | - | - | - |
| | 7,304.00 | INSTALACION, MANTENIMIENTO Y REPARACION | 3,000.00 | - | 3,000.00 | - | 640.00 | - | 640.00 | - | 640.00 |
| 05.01.D506.514.730404.000.000 | | MAQUINARIAS Y EQUIPOS | 3,000.00 | - | 3,000.00 | - | 640.00 | - | 640.00 | - | 640.00 |
| | 7,306.00 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 6,000.00 | - | 6,000.00 | - | - | - | - | - | - |
| 05.01.D506.514.730609.000.000 | | INVESTIGACION PROFESIONALES Y ANALISIS DE LABORATORIO | 6,000.00 | - | 6,000.00 | - | - | - | - | - | - |
| | 7,308.00 | BIENES DE USO Y CONSUMO DE INVERSION | 12,916.00 | - | 12,916.00 | - | 6,200.00 | - | 6,200.00 | - | 6,200.00 |
| 05.01.D506.514.730803.000.000 | | COMBUSTIBLES Y LUBRICANTES | 2,240.00 | - | 2,240.00 | - | 2,200.00 | - | 2,200.00 | - | 2,200.00 |
| 05.01.D506.514.730804.000.000 | | MATERIALES DE OFICINA | 4,652.00 | - | 4,652.00 | - | - | - | - | - | - |
| 05.01.D506.514.730805.000.000 | | MATERIALES DE ASEO | 224.00 | - | 224.00 | - | - | - | - | - | - |

GOBIERNO AUTONOMO DESCENTRALIZADO PROVINCIAL DE PASTAZA

| | | | | | | | | | | | | |
|-------------------------------|--|---------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|---|--------------|
| 05.01.D506.514.730806.000.000 | HERRAMIENTAS | 500.00 | - | 500.00 | - | - | - | - | - | - | - | - |
| 05.01.D506.514.730811.000.000 | MATERIALES DE CONSTRUCCION, ELECTRICOS, PLOMERIA Y CARPINTERIA | 300.00 | - | 300.00 | - | - | - | - | - | - | - | - |
| 05.01.D506.514.730813.000.000 | REPUESTOS Y ACCESORIOS | 5,000.00 | - | 5,000.00 | - | 4,000.00 | - | 4,000.00 | - | 4,000.00 | - | 4,000.00 |
| | D507 GASTO DEL PERSONAL | 2,554,054.98 | 1,479,130.00 | 4,033,184.98 | - | 2,175,104.33 | - | 2,173,756.30 | 148.84 | 2,171,486.85 | - | 2,171,486.85 |
| | 514 GASTO DEL PERSONAL | 2,554,054.98 | 1,479,130.00 | 4,033,184.98 | - | 2,175,104.33 | - | 2,173,756.30 | 148.84 | 2,171,486.85 | - | 2,171,486.85 |
| 5,101.00 | REMUNERACIONES BASICAS | 1,476,991.56 | - | 1,476,991.56 | - | 470,694.53 | - | 469,346.50 | 117.19 | 468,040.01 | - | 468,040.01 |
| 05.01.D507.514.510105.000.000 | REMUNERACIONES UNIFICADAS | 229,092.00 | - | 229,092.00 | - | 38,457.95 | - | 38,457.95 | - | 38,457.95 | - | 38,457.95 |
| 05.01.D507.514.510106.000.000 | SALARIOS UNIFICADOS | 1,247,899.56 | - | 1,247,899.56 | - | 432,236.58 | - | 430,888.55 | 117.19 | 429,582.06 | - | 429,582.06 |
| 5,102.00 | REMUNERACIONES COMPLEMENTARIAS | 172,614.63 | - | 172,614.63 | - | 9,961.33 | - | 9,961.33 | - | 9,961.33 | - | 9,961.33 |
| 05.01.D507.514.510203.000.000 | DECIMOTERCER SUELDO | 123,082.63 | - | 123,082.63 | - | 5,926.63 | - | 5,926.63 | - | 5,926.63 | - | 5,926.63 |
| 05.01.D507.514.510204.000.000 | DECIMOCUARTO SUELDO | 49,532.00 | - | 49,532.00 | - | 4,034.70 | - | 4,034.70 | - | 4,034.70 | - | 4,034.70 |
| 5,103.00 | REMUNERACIONES COMPENSATORIAS | 111,888.00 | - | 111,888.00 | - | 30,806.00 | - | 30,806.00 | - | 30,806.00 | - | 30,806.00 |
| 05.01.D507.514.510304.000.000 | COMPENSACION POR TRANSPORTE | 13,986.00 | - | 13,986.00 | - | 3,849.00 | - | 3,849.00 | - | 3,849.00 | - | 3,849.00 |
| 05.01.D507.514.510306.000.000 | ALIMENTACION | 97,902.00 | - | 97,902.00 | - | 26,957.00 | - | 26,957.00 | - | 26,957.00 | - | 26,957.00 |
| 5,104.00 | SUBSIDIOS | 20,625.24 | - | 20,625.24 | - | 5,987.44 | - | 5,987.44 | - | 5,987.44 | - | 5,987.44 |
| 05.01.D507.514.510401.000.000 | POR CARGAS FAMILIARES | 4,368.00 | - | 4,368.00 | - | 1,472.00 | - | 1,472.00 | - | 1,472.00 | - | 1,472.00 |
| 05.01.D507.514.510408.000.000 | SUBSIDIO DE ANTIGUEDAD | 16,257.24 | - | 16,257.24 | - | 4,515.44 | - | 4,515.44 | - | 4,515.44 | - | 4,515.44 |
| 5,106.00 | APORTES PATRONALES A LA SEGURIDAD SOCIAL | 301,508.32 | - | 301,508.32 | - | 75,166.31 | - | 75,166.31 | - | 74,203.35 | - | 74,203.35 |
| 05.01.D507.514.510601.000.000 | APORTE PATRONAL | 178,474.92 | - | 178,474.92 | - | 48,751.25 | - | 48,751.25 | - | 47,788.29 | - | 47,788.29 |
| 05.01.D507.514.510602.000.000 | FONDO DE RESERVA | 123,033.40 | - | 123,033.40 | - | 26,415.06 | - | 26,415.06 | - | 26,415.06 | - | 26,415.06 |
| 5,107.00 | INDEMNIZACIONES | - | 1,484,130.00 | 1,484,130.00 | - | 1,409,073.12 | - | 1,409,073.12 | - | 1,409,073.12 | - | 1,409,073.12 |
| 05.01.D507.514.510704.000.000 | COMPENSACION POR DESAHUCIO | - | 205,361.19 | 205,361.19 | - | 196,080.52 | - | 196,080.52 | - | 196,080.52 | - | 196,080.52 |
| 05.01.D507.514.510709.000.000 | POR RENUNCIA VOLUNTARIA | - | 1,273,768.81 | 1,273,768.81 | - | 1,208,709.48 | - | 1,208,709.48 | - | 1,208,709.48 | - | 1,208,709.48 |
| 05.01.D507.514.510711.000.000 | INDEMNIZACIONES LABORALES | - | 5,000.00 | 5,000.00 | - | 4,283.12 | - | 4,283.12 | - | 4,283.12 | - | 4,283.12 |
| 5,308.00 | BIENES DE USO Y CONSUMO CORRIENTE | 27,328.00 | -5,000.00 | 22,328.00 | - | 6,158.76 | - | 6,158.76 | - | 6,158.76 | - | 6,158.76 |
| 05.01.D507.514.530802.000.000 | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 27,328.00 | -5,000.00 | 22,328.00 | - | 6,158.76 | - | 6,158.76 | - | 6,158.76 | - | 6,158.76 |
| 7,102.00 | REMUNERACIONES COMPLEMENTARIAS | 41,848.00 | - | 41,848.00 | - | 32,145.95 | - | 32,145.95 | - | 32,145.95 | - | 32,145.95 |
| 05.01.D507.514.710203.000.000 | DECIMOTERCER SUELDO | 26,014.00 | - | 26,014.00 | - | 16,333.15 | - | 16,333.15 | - | 16,333.15 | - | 16,333.15 |
| 05.01.D507.514.710204.000.000 | DECIMOCUARTO SUELDO | 15,834.00 | - | 15,834.00 | - | 15,812.80 | - | 15,812.80 | - | 15,812.80 | - | 15,812.80 |
| 7,105.00 | REMUNERACIONES TEMPORALES | 312,168.00 | - | 312,168.00 | - | 74,292.03 | - | 74,292.03 | 31.65 | 74,292.03 | - | 74,292.03 |
| 05.01.D507.514.710510.000.000 | SERVICIOS PERSONALES POR CONTRATO | 312,168.00 | - | 312,168.00 | - | 74,292.03 | - | 74,292.03 | 31.65 | 74,292.03 | - | 74,292.03 |
| 7,106.00 | APORTES PATRONALES A LA SEGURIDAD SOCIAL | 63,069.23 | - | 63,069.23 | - | 43,429.92 | - | 43,429.92 | - | 43,429.92 | - | 43,429.92 |
| 05.01.D507.514.710601.000.000 | APORTE PATRONAL | 37,065.64 | - | 37,065.64 | - | 28,912.27 | - | 28,912.27 | - | 28,912.27 | - | 28,912.27 |
| 05.01.D507.514.710602.000.000 | FONDO DE RESERVA | 26,003.59 | - | 26,003.59 | - | 14,517.65 | - | 14,517.65 | - | 14,517.65 | - | 14,517.65 |
| 7,107.00 | INDEMNIZACIONES | 26,014.00 | - | 26,014.00 | - | 17,388.94 | - | 17,388.94 | - | 17,388.94 | - | 17,388.94 |
| 05.01.D507.514.710707.000.000 | COMPENSACION POR VACACIONES NO GOZADAS POR CESACION DE FUNCIONES | 26,014.00 | - | 26,014.00 | - | 17,388.94 | - | 17,388.94 | - | 17,388.94 | - | 17,388.94 |
| | D511 BANCO DE DESARROLLO | 20,837,009.09 | -115,000.00 | 20,722,009.09 | 2,688,616.04 | 9,209,320.22 | 1,298,371.79 | 6,495,269.48 | 1,206,234.24 | 6,199,293.83 | - | 6,199,293.83 |
| | 518 BANCO DE DESARROLLO CREDITO | 20,837,009.09 | -115,000.00 | 20,722,009.09 | 2,688,616.04 | 9,209,320.22 | 1,298,371.79 | 6,495,269.48 | 1,206,234.24 | 6,199,293.83 | - | 6,199,293.83 |
| 7,306.00 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 1,196,711.38 | - | 1,196,711.38 | 48,839.52 | 380,919.32 | 48,839.52 | 336,037.58 | 64,754.15 | 326,588.83 | - | 326,588.83 |
| 05.01.D511.518.730601.000.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECIALIZADA | 1,196,711.38 | - | 1,196,711.38 | 48,839.52 | 380,919.32 | 48,839.52 | 336,037.58 | 64,754.15 | 326,588.83 | - | 326,588.83 |
| 7,501.00 | OBRAS DE INFRAESTRUCTURA | 19,640,297.71 | -115,000.00 | 19,525,297.71 | 2,639,776.52 | 8,828,400.90 | 1,249,532.27 | 6,159,231.90 | 1,141,480.09 | 5,872,705.00 | - | 5,872,705.00 |
| 05.01.D511.518.750105.000.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 12,408,825.52 | -115,000.00 | 12,293,825.52 | 2,639,776.52 | 5,153,386.58 | 868,346.75 | 2,621,854.72 | 1,005,342.40 | 2,580,375.65 | - | 2,580,375.65 |
| 05.01.D511.518.750107.000.000 | CONSTRUCCIONES Y EDIFICACIONES | 7,231,472.19 | - | 7,231,472.19 | - | 3,675,014.32 | 381,185.52 | 3,537,377.18 | 136,137.69 | 3,292,329.35 | - | 3,292,329.35 |
| | D512 CUENTAS X PAGAR | 120.00 | 2,206,810.00 | 2,206,930.00 | 3,253.05 | 2,186,826.25 | 3,253.05 | 2,186,826.25 | 3,253.05 | 2,186,826.25 | - | 2,186,826.25 |
| | 519 CUENTAS X PAGAR | 120.00 | 2,206,810.00 | 2,206,930.00 | 3,253.05 | 2,186,826.25 | 3,253.05 | 2,186,826.25 | 3,253.05 | 2,186,826.25 | - | 2,186,826.25 |
| 9,701.00 | DEUDA FLOTANTE | 120.00 | 2,206,810.00 | 2,206,930.00 | 3,253.05 | 2,186,826.25 | 3,253.05 | 2,186,826.25 | 3,253.05 | 2,186,826.25 | - | 2,186,826.25 |
| 05.01.D512.519.970101.000.000 | DE CUENTAS POR PAGAR | 120.00 | 2,206,810.00 | 2,206,930.00 | 3,253.05 | 2,186,826.25 | 3,253.05 | 2,186,826.25 | 3,253.05 | 2,186,826.25 | - | 2,186,826.25 |
| | D513 CONVENIO STCTEA | 2,293,073.83 | -66,810.00 | 2,226,263.83 | - | 1,666,776.41 | 294,830.53 | 831,240.05 | 292,928.22 | 817,156.62 | - | 817,156.62 |
| | 520 CONVENIO SECRETARIA TECNICA AMAZONICA | 2,293,073.83 | -66,810.00 | 2,226,263.83 | - | 1,666,776.41 | 294,830.53 | 831,240.05 | 292,928.22 | 817,156.62 | - | 817,156.62 |
| 7,501.00 | OBRAS DE INFRAESTRUCTURA | 2,293,073.83 | -66,810.00 | 2,226,263.83 | - | 1,666,776.41 | 294,830.53 | 831,240.05 | 292,928.22 | 817,156.62 | - | 817,156.62 |
| 05.01.D513.520.750105.000.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 2,293,073.83 | -66,810.00 | 2,226,263.83 | - | 1,666,776.41 | 294,830.53 | 831,240.05 | 292,928.22 | 817,156.62 | - | 817,156.62 |
| | D514 ZONIFICACION TERRITORIAL PROVINCIAL | 55,478.68 | - | 55,478.68 | - | 3,067.68 | - | 3,067.68 | - | 3,067.68 | - | 3,067.68 |
| | 521 MODELAMIENTO TERRITORIAL PROVINCIAL | 55,478.68 | - | 55,478.68 | - | 3,067.68 | - | 3,067.68 | - | 3,067.68 | - | 3,067.68 |
| 7,307.00 | GASTOS EN INFORMATICA | 55,478.68 | - | 55,478.68 | - | 3,067.68 | - | 3,067.68 | - | 3,067.68 | - | 3,067.68 |
| 05.01.D514.521.730704.000.000 | MANTENIMIENTO DE SISTEMAS INFORMATICOS | 55,478.68 | - | 55,478.68 | - | 3,067.68 | - | 3,067.68 | - | 3,067.68 | - | 3,067.68 |
| | D516 FINANCIAMIENTO PRIVADO | - | 330,000.00 | 330,000.00 | 250,086.79 | 322,821.34 | 250,086.79 | 289,059.93 | 219,384.17 | 255,434.33 | - | 255,434.33 |
| | 522 FINANCIAMIENTO PRIVADO | - | 330,000.00 | 330,000.00 | 250,086.79 | 322,821.34 | 250,086.79 | 289,059.93 | 219,384.17 | 255,434.33 | - | 255,434.33 |
| 7,501.00 | OBRAS DE INFRAESTRUCTURA | - | 330,000.00 | 330,000.00 | 250,086.79 | 322,821.34 | 250,086.79 | 289,059.93 | 219,384.17 | 255,434.33 | - | 255,434.33 |
| 05.01.D516.522.750105.000.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | - | 330,000.00 | 330,000.00 | 250,086.79 | 322,821.34 | 250,086.79 | 289,059.93 | 219,384.17 | 255,434.33 | - | 255,434.33 |

GOBIERNO AUTONOMO DESCENTRALIZADO PROVINCIAL DE PASTAZA

Totales=>

49,344,514.58 5,183,243.23 54,527,757.81 3,438,551.95 21,965,722.18 2,629,763.66 17,276,338.09 2,674,142.56 16,900,498.31